

**Capital Budget Request Item
2025 - 27 Biennium**

Agency	Institution	Facility ID	Facility Name
Universities of Wisconsin	System	285-0Y-9950	MULTI-BUILDING

Project Title	Priority
MINOR FACILITIES RENEWAL PROJECTS PROGRAM – GROUP I	03

Project Funding

GFSB		PRSB		UW CASH		NON-UW CASH		TOTAL	
\$	83,943,000	\$	20,151,000	\$	2,226,000	\$	0	\$	106,320,000

Project Request

The University of Wisconsin System Administration requests that the Board of Regents recommend this capital project program funding request of \$106,320,000 (\$83,943,000 General Fund Supported Borrowing; \$20,151,000 Program Revenue Supported Borrowing; and \$2,226,000 Cash) to repair, renovate, and/or replace the facilities (building systems, assemblies, components; site improvements; and/or site utilities) infrastructure systemwide be included in the proposed 2025-27 Capital Budget request that will be submitted to the Department of Administration and the State Building Commission. Individual projects contained within the proposed funding enumeration are listed below in priority order.

ID	INST	PROJECT TITLE	GFSB	PRSB	CASH	TOTAL
01	EAU	Vicki Lord Larson Elevator & Accessibility Renovation	\$4,236,000			\$4,236,000
02	MSN	Vilas Communication Hall Roof Replacement	\$7,332,000			\$7,332,000
03	GBY	Multi-Building Roof Replacements	\$7,301,000			\$7,301,000
04	STO	Multi-Academic Building Roof Replacements	\$4,454,000			\$4,454,000
05	PKS	Heating & Chilling Plant Curtain Wall Repairs and Replacement	\$5,202,000			\$5,202,000
06	WTW	Anderson Library Exterior Door & Window Replacements	\$7,192,000			\$7,192,000
07	LAX	Multi-Residence Hall Fire Sprinkler System Retrofits		\$5,000,000	\$2,226,000	\$7,226,000
08	MSN	Waters Residence Hall Exterior Envelope Renovation		\$6,488,000		\$6,488,000
09	WTW	Benson Hall Renovation		\$6,901,000		\$6,901,000
10	RVF	Mann Valley Laboratory Farm Roadway & Utilities Replacement	\$6,947,000			\$6,947,000
11	MIL	Core Campus Building Automation System Renovation & Repairs	\$7,400,000			\$7,400,000
12	MSN	Multi-Building Direct Digital Controls Renovation	\$6,538,000	\$862,000		\$7,400,000
13	PLT	Russell Hall HVAC System Energy Conservation	\$6,230,000			\$6,230,000
14	GBY	Kress Event Center Air Handling Unit Replacements	\$6,350,000	\$900,000		\$7,250,000
15	MIL	Maryland Avenue Bridge Repairs & Restoration	\$7,366,000			\$7,366,000
16	GBY	Instructional Services Roof/Plaza Deck Waterproofing & Replacement	\$7,395,000			\$7,395,000

	GFSB	PRSB	CASH	TOTAL
2025-27 TOTALS	\$83,943,000	\$20,151,000	\$2,226,000	\$106,320,000

Project Summary

- Funding used for limited scope maintenance projects to repair, renovate, replace, and upgrade building components and systems.
- High-priority projects that resolve critical items that have failed or are near failure.
- Targeted budget range between \$3.0 and \$7.4 million.

Capital Budget Request Item **2025 - 27 Biennium**

Project Description and Scope

This request seeks to restore a funding allocation for the Minor Facilities Renewal Projects Program. The funding will be used for limited scope maintenance projects that repair, renovate, replace, and upgrade building components and systems that are estimated to exceed the All Agency Projects Program funding limitations. These high-priority projects, falling within a range of \$3.0 to \$7.4 million, will resolve critical items that have failed or are near failure in existing facilities that have been identified as good long-term capital investments based on programmatic need and facility condition assessments. Critical items are those that directly affect the ability to maintain continued operations and facility functions, require inordinate operational resources, pose health or safety hazards, or could result in more extensive future projects or increased operating costs, if not addressed in a timely way. No new assignable space will be constructed under this program. Minor Facilities Renewal projects range from those that affect only a single component or system, to those that impact multiple components and systems in a comprehensive way, to the same or similar components and systems across multiple buildings in a systematic way. The level of deferred maintenance at university facilities continues to grow and outpaces the state's investment in those maintenance projects. The following summary is the construction cost portion for the proposed scope of work.

Background

The Universities of Wisconsin Administration continues to work with each institution to develop a comprehensive capital plan, including infrastructure maintenance planning. After a thorough review and consideration of Minor Facilities Renewal proposals and capital planning issues submitted, this request represents high-priority Universities of Wisconsin System infrastructure maintenance, repair, renovation, and replacement needs. Where possible, similar work throughout a single facility or across multiple facilities will be combined into a single request to provide more efficient project management and project execution.

Analysis of Need and Project Justification

The program provides funding for comprehensive facilities infrastructure maintenance, repair, renovation, and replacement projects across the Universities of Wisconsin System. Because the need for these projects exceeds the available funding, UW System has identified and prioritized the facilities most in need of funding in this biennium. UW System will identify projects in future biennia that intend to provide and distribute funding to all universities. The identification of specific projects each biennium follows a process of evaluation, recommendation, and approval by the Board of Regents and the State Building Commission. The proposed multiple institution enumeration gives the Board of Regents and the State Building Commission the flexibility to advance and adjust projects without individual enumeration and within the program funding and budget limits, similar to the All Agency Projects Program and Instructional Space Projects Program.

Investing in the maintenance and repair of the existing infrastructure is a priority for all universities. The Minor Facilities Renewal Projects Program was established in 2019-21 by the state to provide funding for the maintenance, repair, renovation, and replacement of state facilities and related infrastructure for budgets that exceed the funding limitations of the All Agency Projects Program. Minor Facilities Renewal projects help extend the useful life of buildings, correct code deficiencies, improve safety and reliability, and can decrease operating costs. Even when buildings are maintained at an acceptable level and have been effectively serving their occupants and programs, they reach a point in time when systems become obsolete and comprehensive renovation is needed. Program requirements may have also changed over time and code compliance issues must be addressed.

The All Agency program is limited to relatively small projects that address maintenance and repair issues in existing facilities. The scopes of the projects that will be completed under this program are similar to those currently funded through the All Agency program. Buildings included in this program do not need additional space except for the possible construction of mechanical rooms, vertical circulation (elevators, stairwells), and accessible entrances, which are not assignable space.

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Alternatives

An alternative would be to repair, replace, and/or renovate facilities infrastructure only when those assets are included in major remodeling and renovation projects. If this approach were implemented, it is anticipated that facilities maintenance needs would be ignored and accumulated, and eventually adversely impact the learning environment. Facilities deficiencies severely inhibit campus instructional efforts. Using this approach, only a handful of major renovation projects would be funded each biennium, which would leave the vast majority of facilities needs unresolved for unacceptably long periods of time.

Project Budget

Construction:		\$	81,587,000
Hazardous Materials:		\$	344,000
Total Construction:		\$	81,931,000
Design Fees (Basic):	8.47%	\$	6,941,000
Design Fees (Other):	1.32%	\$	1,085,000
Total Design Fees:		\$	8,026,000
Contingency:	15.00%	\$	12,291,000
Management Fees:	4.00%	\$	3,770,000
Furnishings/Fixtures/Eqpt:	0.37%	\$	302,000
Total Budget Estimate:		\$	106,320,000

Project Schedule (Typical)

A/E Selection:	Aug 2025
Design Report (75%):	Aug 2026
Approval:	Oct 2026
Bid Opening:	Feb 2027
Start Project:	May 2027
Substantial Completion:	Dec 2027
Project Close Out:	Jun 2028

Previous Action

None.

Funding Source Checklist

Yes No

- A. **If this project includes Gifts and/or Grants funding sources, are there any conditions, limitations, requirements, or restrictions on that funding in terms of schedule, budget, or program?**
- B. **If this project includes Program Supported Borrowing (PRSB) or Program Revenue Cash funding sources, are there any pending approvals required for segregated fee increases that impact the proposed funding sources for this project request? If so, please detail those pending approvals here.**

Not Applicable.

Fee and Rate Impact(s)

	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
WTW - Benson Hall (Double Rm)	\$2,086	\$2,149	\$2,172	\$2,226	\$2,270	\$2,316	\$2,362	TBD	TBD	TBD	TBD	TBD
WTW - Benson Hall (Single Rm)	\$2,701	\$2,791	\$2,233	\$2,876	\$2,934	\$2,993	\$3,052	TBD	TBD	TBD	TBD	TBD
INCREASE SUMMARY												
Avg Increase \$	\$0	\$77	(\$268)	\$349	\$51	\$53	\$53	TBD	TBD	TBD	TBD	TBD
Avg Increase %	0.00%	3.18%	(9.46%)	15.64%	2.00%	2.02%	1.98%	TBD	TBD	TBD	TBD	TBD

**Capital Budget Request Item
2025 - 27 Biennium**

Impact on Operating Budget

Description

	FTE		Cost	
Custodial Staff:	0.00	\$		0
Maintenance Staff:	0.00	\$		0
Academic/Program Staff:	0.00	\$		0
Annual Debt Service:	PR	\$	1,590,436	
Supplies & Expenses:		\$	12,000	
Utility Bills:		\$		0
New Annual Costs:	0.00	\$	1,602,436	
One Time Project Costs:		\$	15,000	
Reimbursable Costs:		\$	4,013,000	

It is estimated that an additional \$1,527,136 will be required annually to support the completion of this project for staffing, supplies and expenses, and energy bills. Adequate and appropriate operational budget sources have been identified and internally allocated/committed to support this proposed project.

It is estimated that approximately \$15,000 will be required for temporary relocation costs (faculty/staff moves, trailers, off-site storage, temporary facilities and/or utilities, etc.) associated with the proposed scope and duration of work.

It is estimated that approximately \$4,013,000 (50% of Design Fee estimate) will be required at a minimum to fund planning and design efforts prior to seeking BOR and SBC construction authority.

PROJECT TITLE: VICKI LORD LARSON ELEVATOR & ACCESSIBILITY RENOVATION
LOCATION: UW-EAU CLAIRE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.01)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 4,236,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 11/2023
 Base Date Index: 8268
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.1985

REMODELING AREA

GSF Remodeling 4,000
 GSF Total Bldg 59,029 6.78% Remodeling NORMAL

Occupancy Date: 10/2028

\$ 477 /ASF: Construction Cost (building & site)
 \$ 477 /GSF: Construction Cost (building & site)
 \$ 1,059 /ASF: Total Project Cost
 \$ 1,059 /GSF: Total Project Cost

TOTAL CONSTRUCTION		3,018,000
CONSTRUCTION		2,978,000
HAZARDOUS MATERIALS ABATEMENT		40,000
TOTAL DESIGN FEES		10.7356% 324,000
DESIGN FEES (BASIC)	8.7475%	264,000
DESIGN FEES (OTHER)	1.9881%	60,000
CONTINGENCY		15.0099% 453,000
MANAGEMENT FEES		4.6057% 139,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		10.0066% 302,000
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	10.0000%	301,800
TOTAL BUDGET ESTIMATE		4,236,000

PROJECT TITLE: VICKI LORD LARSON ELEVATOR & ACCESSIBILITY RENOVATION
LOCATION: UW-EAU CLAIRE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.01)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 4,236,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8268 11/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.1985
 Inflation Factor O (Override): 1.1985
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

REMODELING AREA
 GSF Remodeling: 4,000
 GSF Total Bldg: 59,029

6.7763% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	4,000	\$ 115.00	\$ 115.00	\$ 460,000
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	4,000	\$ 36.00	\$ 36.00	\$ 144,000
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	4,000	\$ 53.00	\$ 53.00	\$ 212,000
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	4,000	\$ 35.00	\$ 35.00	\$ 140,000
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		956,000

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ 956,000

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ 956,000

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 1,906,000

1. Total Construction Cost

\$ 3,018,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	956,000	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	950,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	1,906,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	1,906,000	\$ 190,600
General Conditions	<input type="text" value="10.0000%"/>	\$	1,906,000	\$ 190,600
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	1,906,000	\$ 190,600
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	40,000	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	2,517,800	
Escalated Construction Cost Subtotal	<input type="text" value="1.1985"/>	\$	2,517,800	\$ 3,017,600
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	3,017,600	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7475% \$ 264,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 3,018,000	\$ 253,500
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 253,500	\$ 10,100

3. Additional Design Services

1.9881% \$ 60,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 3,018,000	\$ 30,200
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 3,018,000	\$ 30,200
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 3,018,000 \$ 452,700 **15.0099% \$ 453,000**

5. Project Management

\$ 3,471,000 \$ 138,800 **4.6057% \$ 139,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

10.0066% \$ 302,000

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="10.0000%"/>	\$ 3,018,000	\$ 301,800
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 4,236,000

\$	477	/ASF: Construction Cost (building & site)
\$	477	/GSF: Construction Cost (building & site)
\$	1,059	/ASF: Total Project Cost
\$	1,059	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: VILAS COMMUNICATION HALL ROOF REPLACEMENT
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.02)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,332,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 11/2023
 Base Date Index: 8268
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.1985

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

\$ - /ASF: Construction Cost (building & site)
 \$ - /GSF: Construction Cost (building & site)
 \$ - /ASF: Total Project Cost
 \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,755,000
CONSTRUCTION		5,755,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES		7.8019% 449,000
DESIGN FEES (BASIC)	7.8019%	449,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY		14.9957% 863,000
MANAGEMENT FEES		4.6047% 265,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,332,000

PROJECT TITLE: VILAS COMMUNICATION HALL ROOF REPLACEMENT
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.02)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,332,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Efficiency

NORMAL

0.0000% Remodeling

ENR Index Month/Year
 Base Date: 8268 11/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.1985
 Inflation Factor O (Override): 1.1985
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 115.00	\$ 115.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 4,268,000

1. Total Construction Cost

\$ 5,755,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	4,268,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	4,268,000	
Design Contingency	<input type="text" value="5.0000%"/>	\$	4,268,000	\$ 213,400
General Conditions	<input type="text" value="2.5000%"/>	\$	4,268,000	\$ 106,700
Overhead & Profit (OH&P)	<input type="text" value="5.0000%"/>	\$	4,268,000	\$ 213,400
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,801,500	
Escalated Construction Cost Subtotal	<input type="text" value="1.1985"/>	\$	4,801,500	\$ 5,754,500
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,754,500	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.8019% \$ 449,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%	
Project Complexity Designation:	<input type="text" value="AVERAGE"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$	5,755,000 \$ 431,600
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	431,600 \$ 17,300

3. Additional Design Services

\$ -

Pre-design	<input type="text" value="0.0000%"/>	\$	5,755,000	\$ -
Sustainable/Resilient Design				<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$	5,755,000	\$ -
EIS/EIA consultant				<input type="text" value="\$ -"/>
Construction Testing				<input type="text" value="\$ -"/>
Testing & Balancing				<input type="text" value="\$ -"/>
Specify Additional Design Service A				<input type="text" value="\$ -"/>
Specify Additional Design Service B				<input type="text" value="\$ -"/>
Specify Additional Design Service C				<input type="text" value="\$ -"/>
Specify Additional Design Service D				<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D				<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,755,000 \$ 863,300 **14.9957% \$ 863,000**

5. Project Management

\$ 6,618,000 \$ 264,700 **4.6047% \$ 265,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	5,755,000	\$ -
Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,332,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-BUILDING ROOF REPLACEMENTS (KEC//RH/SA/WH)
LOCATION: UW-GREEN BAY
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.03)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,301,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 04/2020
 Base Date Index: 6234
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.5896

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,730,000
CONSTRUCTION		5,720,000
HAZARDOUS MATERIALS ABATEMENT		10,000
TOTAL DESIGN FEES	7.8010%	447,000
DESIGN FEES (BASIC)	7.8010%	447,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY	15.0087%	860,000
MANAGEMENT FEES	4.6073%	264,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,301,000

PROJECT TITLE: MULTI-BUILDING ROOF REPLACEMENTS (KEC//RH/SA/WH)
LOCATION: UW-GREEN BAY
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.03)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,301,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Efficiency

NORMAL

0.0000% Remodeling

ENR Index Month/Year
 Base Date: 6234 04/2020
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.5896
 Inflation Factor O (Override): 1.5896
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 13.00	\$ 13.00	\$ -
Minor	X	0	\$ 44.00	\$ 44.00	\$ -
Partial	X	0	\$ 72.00	\$ 72.00	\$ -
Complete	X	0	\$ 87.00	\$ 87.00	\$ -
Plumbing					
Minor	X	0	\$ 14.00	\$ 14.00	\$ -
Partial	X	0	\$ 24.00	\$ 24.00	\$ -
Complete	X	0	\$ 28.00	\$ 28.00	\$ -
Special Laboratory Needs	X	0	\$ 51.00	\$ 51.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 40.00	\$ 40.00	\$ -
Complete	X	0	\$ 59.00	\$ 59.00	\$ -
Electrical					
Minor	X	0	\$ 15.00	\$ 15.00	\$ -
Partial	X	0	\$ 26.00	\$ 26.00	\$ -
Complete	X	0	\$ 34.00	\$ 34.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECT TITLE: MULTI-BUILDING ROOF REPLACEMENTS (KEC//RH/SA/WH)

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 15.47	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS

KRESSEVENT CENTER						\$ -
	ROOFING, METAL EDGE, INSULATION	56,650.00	SF	\$ 22.00	\$ 1,246,300	\$ -
	ROOF DRAINS & COVERS	22.00	EACH	\$ 750.00	\$ 16,500	\$ -
	EDGE & FLASHINGS	1,270.00	SF	\$ 15.00	\$ 19,100	\$ -
ROSE HALL/WOOD HALL						\$ -
	ROOFING, METAL EDGE, INSULATION	36,756.00	SF	\$ 22.00	\$ 808,600	\$ -
	ROOF DRAINS & COVERS	23.00	EACH	\$ 750.00	\$ 17,300	\$ -
	CAST IRON STORM DRAIN PIPING W/ PVC JACKET	500.00	LF	\$ 55.00	\$ 27,500	\$ -
STUDIO ARTS						\$ -
	ROOFING, METAL EDGE, INSULATION	34,750.00	SF	\$ 11.50	\$ 399,600	\$ -
	SPRAY FOAM ROOFING REMOVAL	34,750.00	SF	\$ 7.00	\$ 243,300	\$ -
	ROOF DRAINS & COVERS, DUCT FLASHING, THRU PIPE FITTINGS	1.00	LUMP SUM	\$ 75,000.00	\$ 75,000	\$ -
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ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$	2,853,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)

					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
FF&E: CFCI					\$	-

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 2,853,000

CONSTRUCTION & REMODELING COST SUBTOTAL **\$ 2,853,000**

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	200.00	SF	\$ 50.00	\$ 10,000
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 2,853,000

1. Total Construction Cost **\$ 5,730,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	2,853,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	2,853,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	2,853,000	\$ 285,300
General Conditions	<input type="text" value="8.0000%"/>	\$	2,853,000	\$ 228,200
Overhead & Profit (OH&P)	<input type="text" value="8.0000%"/>	\$	2,853,000	\$ 228,200
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 10,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	3,604,700	
Escalated Construction Cost Subtotal	<input type="text" value="1.5896"/>	\$	3,604,700	\$ 5,730,000
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,730,000	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **7.8010%** **\$ 447,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%		
Project Complexity Designation:	<input type="text" value="AVERAGE"/>			
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$	5,730,000	\$ 429,800
Basic Services (Enter Direct \$ for Basic A/E Fees)				<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	429,800	\$ 17,200

3. Additional Design Services **\$ -**

Pre-design	<input type="text" value="0.0000%"/>	\$	5,730,000	\$ -
Sustainable/Resilient Design				<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$	5,730,000	\$ -
EIS/EIA consultant				<input type="text" value="\$ -"/>
Construction Testing				<input type="text" value="\$ -"/>
Testing & Balancing				<input type="text" value="\$ -"/>
Specify Additional Design Service A				<input type="text" value="\$ -"/>
Specify Additional Design Service B				<input type="text" value="\$ -"/>
Specify Additional Design Service C				<input type="text" value="\$ -"/>
Specify Additional Design Service D				<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI

Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D				<input type="text" value="\$ -"/>

4. Project Contingency **15.0000%** **\$ 860,000**

	<input type="text" value="15.0000%"/>	\$	5,730,000	\$ 860,000
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5. Project Management **4.0000%** **\$ 264,000**

	<input type="text" value="4.0000%"/>	\$	6,590,000	\$ 264,000
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6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above)		\$	-	
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	5,730,000	\$ -
Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,301,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-ACADEMIC BUILDING ROOF REPLACEMENTS
LOCATION: UW-STOUT
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.04)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 4,454,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 04/2023
 Base Date Index: 8001
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2385

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		3,496,000
CONSTRUCTION		3,496,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	7.8089%	273,000
DESIGN FEES (BASIC)	7.8089%	273,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY	14.9886%	524,000
MANAGEMENT FEES	4.6053%	161,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		4,454,000

PROJECT TITLE: MULTI-ACADEMIC BUILDING ROOF REPLACEMENTS
 LOCATION: UW-STOUT
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(3.04)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 4,454,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: 8001
 Month/Year: 04/2023
 Inflation Date: 9909
 Month/Year: 05/2027
 Inflation Factor C (Calculated): 1.2385
 Inflation Factor O (Override): 1.2385
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months
 Month/Year: 10/2028

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 93.00	\$ 93.00	\$ -
Complete	X	0	\$ 111.00	\$ 111.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 66.00	\$ 66.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 51.00	\$ 51.00	\$ -
Complete	X	0	\$ 76.00	\$ 76.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 43.00	\$ 43.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 2,304,000

1. Total Construction Cost

\$ 3,496,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	2,304,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	2,304,000	
Design Contingency	<input type="text" value="7.5000%"/>	\$	2,304,000	\$ 172,800
General Conditions	<input type="text" value="7.5000%"/>	\$	2,304,000	\$ 172,800
Overhead & Profit (OH&P)	<input type="text" value="7.5000%"/>	\$	2,304,000	\$ 172,800
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	2,822,400	
Escalated Construction Cost Subtotal	<input type="text" value="1.2385"/>	\$	2,822,400	\$ 3,495,600
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	3,495,600	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.8089% \$ 273,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%	
Project Complexity Designation:	<input type="text" value="AVERAGE"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$ 3,496,000	\$ 262,200
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 262,200	\$ 10,500

3. Additional Design Services

\$ -

Pre-design	<input type="text" value="0.0000%"/>	\$ 3,496,000	\$ -
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 3,496,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 3,496,000 \$ 524,400 **14.9886% \$ 524,000**

5. Project Management

\$ 4,020,000 \$ 160,800 **4.6053% \$ 161,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 3,496,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 4,454,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: HEATING & CHILLING PLANT CURTAIN WALL REPAIRS AND REPLACEMENT
LOCATION: UW-PARKSIDE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.05)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 5,202,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 03/2023
 Base Date Index: 8001
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2386

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	3,990,000
CONSTRUCTION	3,990,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	10.7519%	429,000
DESIGN FEES (BASIC)	8.7469%	349,000
DESIGN FEES (OTHER)	2.0050%	80,000

CONTINGENCY	15.0125%	599,000
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MANAGEMENT FEES	4.6115%	184,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	5,202,000
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PROJECT TITLE: HEATING & CHILLING PLANT CURTAIN WALL REPAIRS and REPLACEMENT
LOCATION: UW-PARKSIDE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.05)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 5,202,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

ENR Index Month/Year
 Base Date: 8001 03/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2386
 Inflation Factor O (Override): 1.2386
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 93.00	\$ 93.00	\$ -
Complete	X	0	\$ 111.00	\$ 111.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 66.00	\$ 66.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 51.00	\$ 51.00	\$ -
Complete	X	0	\$ 76.00	\$ 76.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 43.00	\$ 43.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 2,478,000

1. Total Construction Cost **\$ 3,990,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	2,478,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	2,478,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	2,478,000	\$ 247,800
General Conditions	<input type="text" value="10.0000%"/>	\$	2,478,000	\$ 247,800
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	2,478,000	\$ 247,800
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	3,221,400	
Escalated Construction Cost Subtotal	<input type="text" value="1.2386"/>	\$	3,221,400	\$ 3,989,900
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	3,989,900	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.7469%** **\$ 349,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$	3,990,000
Basic Services (Enter Direct \$ for Basic A/E Fees)		\$	<input type="text" value="-"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	335,200
		\$	<input type="text" value="13,400"/>

3. Additional Design Services **2.0050%** **\$ 80,000**

Pre-design	<input type="text" value="1.0000%"/>	\$	3,990,000	\$ 39,900
Sustainable/Resilient Design		\$		<input type="text" value="-"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$	3,990,000	\$ 39,900
EIS/EIA consultant		\$		<input type="text" value="-"/>
Construction Testing		\$		<input type="text" value="-"/>
Testing & Balancing		\$		<input type="text" value="-"/>
Specify Additional Design Service A		\$		<input type="text" value="-"/>
Specify Additional Design Service B		\$		<input type="text" value="-"/>
Specify Additional Design Service C		\$		<input type="text" value="-"/>
Specify Additional Design Service D		\$		<input type="text" value="-"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment	\$	<input type="text" value="-"/>
Systems Furniture	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	\$	<input type="text" value="-"/>

4. Project Contingency **15.0125%** **\$ 599,000**

<input type="text" value="15.0000%"/>	\$	3,990,000	\$ 598,500
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5. Project Management **4.6115%** **\$ 184,000**

<input type="text" value="4.0000%"/>	\$	4,589,000	\$ 183,600
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6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above)	\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	3,990,000	\$ -
Audio-Visual and Computer Equipment		\$		<input type="text" value="-"/>
Systems Furniture		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C		\$		<input type="text" value="-"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 5,202,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: ANDERSON LIBRARY EXTERIOR DOOR & WINDOW REPLACEMENTS
LOCATION: UW-WHITEWATER
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.06)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,192,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 08/2023
 Base Date Index: 8227
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2044

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	5,601,000
CONSTRUCTION	5,581,000
HAZARDOUS MATERIALS ABATEMENT	20,000

TOTAL DESIGN FEES	8.8020%	493,000
DESIGN FEES (BASIC)	7.8022%	437,000
DESIGN FEES (OTHER)	0.9998%	56,000

CONTINGENCY	14.9973%	840,000
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MANAGEMENT FEES	4.6063%	258,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	7,192,000
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PROJECT TITLE: ANDERSON LIBRARY EXTERIOR DOOR & WINDOW REPLACEMENTS
LOCATION: UW-WHITEWATER
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.06)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,192,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8227 08/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2044
 Inflation Factor O (Override): 1.2044
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 57.00	\$ 57.00	\$ -
Partial	X	0	\$ 95.00	\$ 95.00	\$ -
Complete	X	0	\$ 114.00	\$ 114.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 52.00	\$ 52.00	\$ -
Complete	X	0	\$ 78.00	\$ 78.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,675,000

1. Total Construction Cost

\$ 5,601,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,675,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,675,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,675,000	\$ 367,500
General Conditions	<input type="text" value="8.0000%"/>	\$	3,675,000	\$ 294,000
Overhead & Profit (OH&P)	<input type="text" value="8.0000%"/>	\$	3,675,000	\$ 294,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 20,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,650,500	
Escalated Construction Cost Subtotal	<input type="text" value="1.2044"/>	\$	4,650,500	\$ 5,601,200
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,601,200	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.8022% \$ 437,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%		
Project Complexity Designation:	<input type="text" value="AVERAGE"/>			
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$	5,601,000	\$ 420,100
Basic Services (Enter Direct \$ for Basic A/E Fees)				<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	420,100	\$ 16,800

3. Additional Design Services

0.9998% \$ 56,000

Pre-design	<input type="text" value="1.0000%"/>	\$	5,601,000	\$ 56,000
Sustainable/Resilient Design				<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$	5,601,000	\$ -
EIS/EIA consultant				<input type="text" value="\$ -"/>
Construction Testing				<input type="text" value="\$ -"/>
Testing & Balancing				<input type="text" value="\$ -"/>
Specify Additional Design Service A				<input type="text" value="\$ -"/>
Specify Additional Design Service B				<input type="text" value="\$ -"/>
Specify Additional Design Service C				<input type="text" value="\$ -"/>
Specify Additional Design Service D				<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D				<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,601,000 \$ 840,200 **14.9973% \$ 840,000**

5. Project Management

\$ 6,441,000 \$ 257,600 **4.6063% \$ 258,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)		\$	-	
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	5,601,000	\$ -
Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,192,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-RESIDENCE HALL FIRE SPRINKLER SYSTEM RETROFITS
LOCATION: UW-LA CROSSE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.07)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,226,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 06/2023
 Base Date Index: 8095
 Inflation Date: 06/2027
 Inflation Date Index: 9959
 Inflation Factor: 1.2302

REMODELING AREA

GSF Remodeling 276,081
 GSF Total Bldg 276,081 100.00% Remodeling

Occupancy Date: 11/2028

\$ 13 /ASF: Construction Cost (building & site)
 \$ 13 /GSF: Construction Cost (building & site)
 \$ 26 /ASF: Total Project Cost
 \$ 26 /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,562,000
CONSTRUCTION		5,562,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES		574,000
DESIGN FEES (BASIC)	8.3243%	463,000
DESIGN FEES (OTHER)	1.9957%	111,000
CONTINGENCY		834,000
MANAGEMENT FEES		256,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,226,000

PROJECT TITLE: MULTI-RESIDENCE HALL FIRE SPRINKLER SYSTEM RETROFITS
LOCATION: UW-LACROSSE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.07)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,226,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8095 06/2023
 Inflation Date: 9959 06/2027
 Inflation Factor C (Calculated): 1.2302
 Inflation Factor O (Override): 1.2302
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 11/2028

REMODELING AREA
 GSF Remodeling: 276,081
 GSF Total Bldg: 276,081

100.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 94.00	\$ 94.00	\$ -
Complete	X	0	\$ 112.00	\$ 112.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 67.00	\$ 67.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 52.00	\$ 52.00	\$ -
Complete	X	0	\$ 77.00	\$ 77.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,478,000

1. Total Construction Cost

\$ 5,562,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,478,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,478,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,478,000	\$ 347,800
General Conditions	<input type="text" value="10.0000%"/>	\$	3,478,000	\$ 347,800
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	3,478,000	\$ 347,800
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,521,400	
Escalated Construction Cost Subtotal	<input type="text" value="1.2302"/>	\$	4,521,400	\$ 5,562,200
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,562,200	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.3243% \$ 463,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%	
Project Complexity Designation:	<input type="text" value="AVERAGE"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$ 5,562,000	\$ -
Basic Services (Enter Direct \$ for Basic A/E Fees)	<input type="text" value="8.0%"/>		<input type="text" value="\$ 444,960"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 444,960	\$ 17,800

3. Additional Design Services

1.9957% \$ 111,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 5,562,000	\$ 55,600
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 5,562,000	\$ 55,600
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,562,000 \$ 834,300 **14.9946% \$ 834,000**

5. Project Management

\$ 6,396,000 \$ 255,800 **4.6027% \$ 256,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,562,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,226,000

\$	13	/ASF: Construction Cost (building & site)
\$	13	/GSF: Construction Cost (building & site)
\$	26	/ASF: Total Project Cost
\$	26	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: WATERS RESIDENCE HALL EXTERIOR ENVELOPE RENOVATION
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.08)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 6,488,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 06/2023
 Base Date Index: 8095
 Inflation Date: 06/2027
 Inflation Date Index: 9959
 Inflation Factor: 1.2302

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 11/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,045,000
CONSTRUCTION		5,015,000
HAZARDOUS MATERIALS ABATEMENT		30,000
TOTAL DESIGN FEES		8.9990% 454,000
DESIGN FEES (BASIC)	8.0079%	404,000
DESIGN FEES (OTHER)	0.9911%	50,000
CONTINGENCY		15.0050% 757,000
MANAGEMENT FEES		4.5986% 232,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		6,488,000

PROJECT TITLE: WATERS RESIDENCE HALL EXTERIOR ENVELOPE RENOVATION
 LOCATION: UW-MADISON
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(3.08)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 6,488,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 8095 06/2023
 Inflation Date: 9959 06/2027
 Inflation Factor C (Calculated): 1.2302
 Inflation Factor O (Override): 1.2302
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 11/2028

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 94.00	\$ 94.00	\$ -
Complete	X	0	\$ 112.00	\$ 112.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 67.00	\$ 67.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 52.00	\$ 52.00	\$ -
Complete	X	0	\$ 77.00	\$ 77.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECTTITLE: WATERS RESIDENCE HALL EXTERIOR ENVELOPE RENOVATION

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.09	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	RESIDENT ROOMS & RESTROOMS	115,000.00	GSF	\$ 30.00	\$ 3,450,000
					\$ -
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ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,450,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,450,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,450,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	1.00	LUMP SUM	\$ 30,000.00	\$ 30,000
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,450,000

1. Total Construction Cost **\$ 5,045,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,450,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,450,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,450,000	\$ 345,000
General Conditions	<input type="text" value="0.0000%"/>	\$	3,450,000	\$ -
Overhead & Profit (OH&P)	<input type="text" value="8.0000%"/>	\$	3,450,000	\$ 276,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 30,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,101,000	
Escalated Construction Cost Subtotal	<input type="text" value="1.2302"/>	\$	4,101,000	\$ 5,045,100
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,045,100	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.0079%** **\$ 404,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%
Project Complexity Designation:	<input type="text" value="HIGH"/>	
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 5,045,000
Basic Services (Enter Direct \$ for Basic A/E Fees)	<input type="text" value="8.0%"/>	<input type="text" value="\$ 403,600"/>
Reimbursible costs	<input type="text" value="0.0000%"/>	\$ 403,600

3. Additional Design Services **0.9911%** **\$ 50,000**

Pre-design	<input type="text" value="0.5000%"/>	\$ 5,045,000	\$ 25,200
Sustainable/Resilient Design			\$ -
Commissioning (Level 1 or 2)	<input type="text" value="0.5000%"/>	\$ 5,045,000	\$ 25,200
EIS/EIA consultant			\$ -
Construction Testing			\$ -
Testing & Balancing			\$ -
Specify Additional Design Service A			\$ -
Specify Additional Design Service B			\$ -
Specify Additional Design Service C			\$ -
Specify Additional Design Service D			\$ -
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI

Audio-Visual and Computer Equipment		\$ -
Systems Furniture		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		\$ -

4. Project Contingency **15.0000%** **\$ 757,000**

	<input type="text" value="15.0000%"/>	\$ 5,045,000	\$ 756,800
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5. Project Management **4.5986%** **\$ 232,000**

	<input type="text" value="4.0000%"/>	\$ 5,802,000	\$ 232,100
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6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above)		\$ -
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,045,000	\$ -
Audio-Visual and Computer Equipment			\$ -
Systems Furniture			\$ -
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			\$ -
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			\$ -
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			\$ -

TOTAL PROJECT BUDGET ESTIMATE

\$ 6,488,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: BENSON HALL RENOVATION
LOCATION: UW-WHITEWATER
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.09)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 6,901,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 11/2023
 Base Date Index: 8268
 Inflation Date: 06/2027
 Inflation Date Index: 9959
 Inflation Factor: 1.2045

REMODELING AREA

GSF Remodeling 12,056
 GSF Total Bldg 47,733 25.26% Remodeling NORMAL

Occupancy Date: 11/2028

\$ 277 /ASF: Construction Cost (building & site)
 \$ 277 /GSF: Construction Cost (building & site)
 \$ 572 /ASF: Total Project Cost
 \$ 572 /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,309,000
CONSTRUCTION		5,188,000
HAZARDOUS MATERIALS ABATEMENT		121,000
TOTAL DESIGN FEES		10.3974% 552,000
DESIGN FEES (BASIC)	10.3974%	552,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY		14.9934% 796,000
MANAGEMENT FEES		4.5960% 244,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		6,901,000

PROJECT TITLE: **BENSON HALL RENOVATION**
 LOCATION: **UW-WHITEWATER**
 PROJECT TYPE ID: **MFR**
 OPTION TITLE: **2025-27 CBR(3.09)**



Date Prepared: **08/01/24**
 Prepared By: **TJB**
 Revised By:
 TOTAL PROJECT ESTIMATE: **\$ 6,901,000**

NEW BUILDING AREA
 ASF New Const:
 GSF New Const:

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8268 **11/2023**
 Inflation Date: 9959 **06/2027**
 Inflation Factor C (Calculated): **1.2045**
 Inflation Factor O (Override): **1.2045**
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months **11/2028**

REMODELING AREA
 GSF Remodeling:
 GSF Total Bldg:

25.2572% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 115.00	\$ 115.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

PROJECT TITLE: **BENSON HALL RENOVATION**
 NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.52	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	CONSTRUCTION ESTIMATE	1.00	LUMP SUM	\$ 3,011,000.00	\$ 3,011,000
	SPRINKLER SYSTEM RETROFIT	1.00	LUMP SUM	\$ 325,000.00	\$ 325,000
					\$ -
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ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,336,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,336,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,336,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	12,056.00	SF	\$ 10.00	\$ 121,000
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\$ 3,336,000

1. Total Construction Cost **\$ 5,309,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,336,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,336,000	
Design Contingency	<input type="text" value="11.0000%"/>	\$	3,336,000	\$ 367,000
General Conditions	<input type="text" value="12.5000%"/>	\$	3,336,000	\$ 417,000
Overhead & Profit (OH&P)	<input type="text" value="5.0000%"/>	\$	3,336,000	\$ 166,800
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 121,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,407,800	
Escalated Construction Cost Subtotal	<input type="text" value="1.2045"/>	\$	4,407,800	\$ 5,309,100
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,309,100	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **10.3974%** **\$ 552,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%	
Project Complexity Designation:	<input type="text" value="AVERAGE"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$ 5,309,000	\$ -
Basic Services (Enter Direct \$ for Basic A/E Fees)	<input type="text" value="10.0%"/>		<input type="text" value="\$ 530,900"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 530,900	\$ 21,200

3. Additional Design Services **\$ -**

Pre-design	<input type="text" value="0.0000%"/>	\$ 5,309,000	\$ -
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 5,309,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency **15.0000%** **\$ 796,400** **14.9934%** **\$ 796,000**

5. Project Management **4.0000%** **\$ 244,200** **4.5960%** **\$ 244,000**

6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,309,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 6,901,000

\$	277	/ASF: Construction Cost (building & site)
\$	277	/GSF: Construction Cost (building & site)
\$	572	/ASF: Total Project Cost
\$	572	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MANN VALLEY LABORATORY FARM ROADWAY & UTILITIES REPLACEMENT
LOCATION: UW-RIVER FALLS
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.10)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 6,947,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 07/2022
 Base Date Index: 7950
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2464

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,307,000
CONSTRUCTION		5,307,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES		11.3058% 600,000
DESIGN FEES (BASIC)	8.7432%	464,000
DESIGN FEES (OTHER)	2.5627%	136,000
CONTINGENCY		14.9991% 796,000
MANAGEMENT FEES		4.5977% 244,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		6,947,000

PROJECT TITLE: MANN VALLEY LABORATORY FARM ROADWAY & UTILITIES REPLACEMENT
 LOCATION: UW-RIVERFALLS
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(3.10)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 6,947,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 7950 07/2022
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2464
 Inflation Factor O (Override): 1.2464
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 55.00	\$ 55.00	\$ -
Partial	X	0	\$ 92.00	\$ 92.00	\$ -
Complete	X	0	\$ 110.00	\$ 110.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 66.00	\$ 66.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 51.00	\$ 51.00	\$ -
Complete	X	0	\$ 76.00	\$ 76.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 33.00	\$ 33.00	\$ -
Complete	X	0	\$ 43.00	\$ 43.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,275,000

1. Total Construction Cost **\$ 5,307,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,275,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,275,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,275,000	\$ 327,500
General Conditions	<input type="text" value="10.0000%"/>	\$	3,275,000	\$ 327,500
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	3,275,000	\$ 327,500
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,257,500	
Escalated Construction Cost Subtotal	<input type="text" value="1.2464"/>	\$	4,257,500	\$ 5,306,500
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,306,500	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.7432%** **\$ 464,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$	5,307,000
Basic Services (Enter Direct \$ for Basic A/E Fees)		\$	<input type="text" value="-"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	445,800
		\$	<input type="text" value="17,800"/>

3. Additional Design Services **2.5627%** **\$ 136,000**

Pre-design	<input type="text" value="1.0000%"/>	\$	5,307,000	\$ 53,100
Sustainable/Resilient Design		\$		<input type="text" value="-"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$	5,307,000	\$ 53,100
EIS/EIA consultant		\$		<input type="text" value="30,000"/>
Construction Testing		\$		<input type="text" value="-"/>
Testing & Balancing		\$		<input type="text" value="-"/>
Specify Additional Design Service A		\$		<input type="text" value="-"/>
Specify Additional Design Service B		\$		<input type="text" value="-"/>
Specify Additional Design Service C		\$		<input type="text" value="-"/>
Specify Additional Design Service D		\$		<input type="text" value="-"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment	\$	<input type="text" value="-"/>
Systems Furniture	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	\$	<input type="text" value="-"/>

4. Project Contingency **15.0000%** **\$ 796,100** **14.9991%** **\$ 796,000**

5. Project Management **4.0000%** **\$ 244,100** **4.5977%** **\$ 244,000**

6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	5,307,000	\$ -
Audio-Visual and Computer Equipment		\$		<input type="text" value="-"/>
Systems Furniture		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C		\$		<input type="text" value="-"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 6,947,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: CORE CAMPUS BUILDING AUTOMATION SYSTEM RENOVATION & REPAIRS
LOCATION: UW-MILWAUKEE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.11)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,400,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 10/2023
 Base Date Index: 8256
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2003

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2029

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	5,677,000
CONSTRUCTION	5,677,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	10.7451%	610,000
DESIGN FEES (BASIC)	8.7370%	496,000
DESIGN FEES (OTHER)	2.0081%	114,000

CONTINGENCY	15.0079%	852,000
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MANAGEMENT FEES	4.5975%	261,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	7,400,000
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PROJECT TITLE: CORE CAMPUS BUILDING AUTOMATION SYSTEM RENOVATION & REPAIRS
 LOCATION: UW-MILWAUKEE
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(3.11)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 7,400,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: 8256
 Base Date: 10/2023
 Inflation Date: 05/2027
 Inflation Factor C (Calculated): 1.2003
 Inflation Factor O (Override): 1.2003
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2029

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 57.00	\$ 57.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 114.00	\$ 114.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 4,350,000

1. Total Construction Cost

\$ 5,677,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	4,350,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	4,350,000	
Design Contingency	<input type="text" value="3.0000%"/>	\$	4,350,000	\$ 130,500
General Conditions	<input type="text" value="3.0000%"/>	\$	4,350,000	\$ 130,500
Overhead & Profit (OH&P)	<input type="text" value="2.7300%"/>	\$	4,350,000	\$ 118,800
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,729,800	
Escalated Construction Cost Subtotal	<input type="text" value="1.2003"/>	\$	4,729,800	\$ 5,677,300
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,677,300	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7370% \$ 496,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 5,677,000	\$ 476,900
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 476,900	\$ 19,100

3. Additional Design Services

2.0081% \$ 114,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 5,677,000	\$ 56,800
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 5,677,000	\$ 56,800
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,677,000 \$ 851,600 **15.0079% \$ 852,000**

5. Project Management

\$ 6,529,000 \$ 261,200 **4.5975% \$ 261,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,677,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,400,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-BUILDING DIRECT DIGITAL CONTROLS RENOVATION
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.12)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,400,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 06/2023
 Base Date Index: 8095
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2241

REMODELING AREA

GSF Remodeling 568,986
 GSF Total Bldg 718,986 79.14% Remodeling

NORMAL

Occupancy Date: 10/2029

\$ 7 /ASF: Construction Cost (building & site)
 \$ 7 /GSF: Construction Cost (building & site)
 \$ 13 /ASF: Total Project Cost
 \$ 13 /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,677,000
CONSTRUCTION		5,677,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES		10.7451% 610,000
DESIGN FEES (BASIC)	8.7370%	496,000
DESIGN FEES (OTHER)	2.0081%	114,000
CONTINGENCY		15.0079% 852,000
MANAGEMENT FEES		4.5975% 261,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,400,000

PROJECT TITLE: MULTI-BUILDING DIRECT DIGITAL CONTROLS RENOVATION
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.12)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,400,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8095 06/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2241
 Inflation Factor O (Override): 1.2241
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2029

REMODELING AREA
 GSF Remodeling: 568,986
 GSF Total Bldg: 718,986

79.1373% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 94.00	\$ 94.00	\$ -
Complete	X	0	\$ 112.00	\$ 112.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 67.00	\$ 67.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 52.00	\$ 52.00	\$ -
Complete	X	0	\$ 77.00	\$ 77.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,774,000

1. Total Construction Cost **\$ 5,677,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,774,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,774,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,774,000	\$ 377,400
General Conditions	<input type="text" value="7.5000%"/>	\$	3,774,000	\$ 283,100
Overhead & Profit (OH&P)	<input type="text" value="5.3800%"/>	\$	3,774,000	\$ 203,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,637,500	
Escalated Construction Cost Subtotal	<input type="text" value="1.2241"/>	\$	4,637,500	\$ 5,676,700
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,676,700	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.7370%** **\$ 496,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 5,677,000	\$ 476,900
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 476,900	\$ 19,100

3. Additional Design Services **2.0081%** **\$ 114,000**

Pre-design	<input type="text" value="1.0000%"/>	\$ 5,677,000	\$ 56,800
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 5,677,000	\$ 56,800
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI

Audio-Visual and Computer Equipment	<input type="text" value="\$ -"/>
Systems Furniture	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	<input type="text" value="\$ -"/>

4. Project Contingency **15.0079%** **\$ 852,000**

	<input type="text" value="15.0000%"/>	\$ 5,677,000	\$ 851,600
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5. Project Management **4.5975%** **\$ 261,000**

	<input type="text" value="4.0000%"/>	\$ 6,529,000	\$ 261,200
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6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above)	\$ -
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,677,000	\$ -
Audio-Visual and Computer Equipment	<input type="text" value="\$ -"/>		
Systems Furniture	<input type="text" value="\$ -"/>		
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input type="text" value="\$ -"/>		
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input type="text" value="\$ -"/>		
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input type="text" value="\$ -"/>		

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,400,000

\$	7	/ASF: Construction Cost (building & site)
\$	7	/GSF: Construction Cost (building & site)
\$	13	/ASF: Total Project Cost
\$	13	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: RUSSELL HALL HVAC SYSTEM ENERGY CONSERVATION
LOCATION: UW-PLATTEVILLE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.13)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 6,230,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 10/2023
 Base Date Index: 8256
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2003

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	4,779,000
CONSTRUCTION	4,779,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	10.7554%	514,000
DESIGN FEES (BASIC)	8.7466%	418,000
DESIGN FEES (OTHER)	2.0088%	96,000

CONTINGENCY	15.0031%	717,000
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MANAGEMENT FEES	4.6035%	220,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	6,230,000
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PROJECT TITLE: **RUSSELL HALL HVAC SYSTEM ENERGY CONSERVATION**
 LOCATION: **UW-PLATTEVILLE**
 PROJECT TYPE ID: **MFR**
 OPTION TITLE: **2025-27 CBR(3.13)**



Date Prepared: **08/01/24**
 Prepared By: **TJB**
 Revised By:
 TOTAL PROJECT ESTIMATE: **\$ 6,230,000**

NEW BUILDING AREA
 ASF New Const
 GSF New Const

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8256 **10/2023**
 Inflation Date: 9909 **05/2027**
 Inflation Factor C (Calculated): **1.2003**
 Inflation Factor O (Override): **1.2003**
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months **10/2028**

REMODELING AREA
 GSF Remodeling
 GSF Total Bldg

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 57.00	\$ 57.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 114.00	\$ 114.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

PROJECT TITLE: **RUSSELL HALL HVAC SYSTEM ENERGY CONSERVATION**

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.49	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	CHILLER REPLACEMENT, BUILDING HVAC SYSTEM RENOVATION	1.00	LUMP SUM	\$ 3,250,000.00	\$ 3,250,000
					\$ -
					\$ -
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					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,250,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,250,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,250,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,250,000

1. Total Construction Cost

\$ 4,779,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,250,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,250,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,250,000	\$ 325,000
General Conditions	<input type="text" value="7.5000%"/>	\$	3,250,000	\$ 243,800
Overhead & Profit (OH&P)	<input type="text" value="5.0000%"/>	\$	3,250,000	\$ 162,500
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	3,981,300	
Escalated Construction Cost Subtotal	<input type="text" value="1.2003"/>	\$	3,981,300	\$ 4,778,800
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	4,778,800	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7466% \$ 418,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 4,779,000	\$ 401,400
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 401,400	\$ 16,100

3. Additional Design Services

2.0088% \$ 96,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 4,779,000	\$ 47,800
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 4,779,000	\$ 47,800
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 4,779,000 \$ 716,900 **15.0031% \$ 717,000**

5. Project Management

\$ 5,496,000 \$ 219,800 **4.6035% \$ 220,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 4,779,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 6,230,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: KRESSEVENT CENTER AIR HANDLING UNIT REPLACEMENTS
LOCATION: UW-GREEN BAY
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.14)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,250,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 01/2020
 Base Date Index: 6214
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.5948

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,529,000
CONSTRUCTION		5,506,000
HAZARDOUS MATERIALS ABATEMENT		23,000
TOTAL DESIGN FEES	11.5392%	638,000
DESIGN FEES (BASIC)	8.7358%	483,000
DESIGN FEES (OTHER)	2.8034%	155,000
CONTINGENCY	14.9937%	829,000
MANAGEMENT FEES	4.5940%	254,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,250,000

PROJECT TITLE: KRESSEVENT CENTER AIR HANDLING UNIT REPLACEMENTS
LOCATION: UW-GREEN BAY
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.14)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,250,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Efficiency

NORMAL

0.0000% Remodeling

ENRIndex Month/Year
 Base Date: 6214 01/2020
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.5948
 Inflation Factor O (Override): 1.5948
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 13.00	\$ 13.00	\$ -
Minor	X	6,000	\$ 43.00	\$ 43.00	\$ 258,000
Partial	X	1,500	\$ 72.00	\$ 72.00	\$ 108,000
Complete	X	0	\$ 86.00	\$ 86.00	\$ -
Plumbing					
Minor	X	6,000	\$ 14.00	\$ 14.00	\$ 84,000
Partial	X	0	\$ 24.00	\$ 24.00	\$ -
Complete	X	0	\$ 27.00	\$ 27.00	\$ -
Special Laboratory Needs	X	0	\$ 51.00	\$ 51.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	6,000	\$ 19.00	\$ 19.00	\$ 114,000
Partial	X	0	\$ 40.00	\$ 40.00	\$ -
Complete	X	0	\$ 59.00	\$ 59.00	\$ -
Electrical					
Minor	X	7,000	\$ 15.00	\$ 15.00	\$ 105,000
Partial	X	0	\$ 26.00	\$ 26.00	\$ -
Complete	X	0	\$ 34.00	\$ 34.00	\$ -
			Subtotal: \$		669,000

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ 669,000

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ 669,000

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 2,649,000

1. Total Construction Cost

\$ 5,529,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	669,000	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	1,980,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	2,649,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	2,649,000	\$ 264,900
General Conditions	<input type="text" value="10.0000%"/>	\$	2,649,000	\$ 264,900
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	2,649,000	\$ 264,900
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 23,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	3,466,700	
Escalated Construction Cost Subtotal	<input type="text" value="1.5948"/>	\$	3,466,700	\$ 5,528,600
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,528,600	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7358% \$ 483,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 5,529,000	\$ 464,400
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 464,400	\$ 18,600

3. Additional Design Services

2.8034% \$ 155,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 5,529,000	\$ 55,300
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 5,529,000	\$ 55,300
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ 10,000"/>
Specify Additional Design Service A			<input type="text" value="\$ 34,000"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment	<input type="text" value="\$ -"/>
Systems Furniture	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,529,000 \$ 829,400 **14.9937% \$ 829,000**

5. Project Management

\$ 6,358,000 \$ 254,300 **4.5940% \$ 254,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,529,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,250,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MARYLAND AVENUE BRIDGE REPAIRS & RESTORATION
LOCATION: UW-MILWAUKEE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.15)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,366,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 05/2022
 Base Date Index: 7786
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2728

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	5,651,000
CONSTRUCTION	5,551,000
HAZARDOUS MATERIALS ABATEMENT	100,000

TOTAL DESIGN FEES	10.7415%	607,000
DESIGN FEES (BASIC)	8.7418%	494,000
DESIGN FEES (OTHER)	1.9996%	113,000

CONTINGENCY	15.0062%	848,000
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MANAGEMENT FEES	4.6010%	260,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	7,366,000
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PROJECT TITLE: MARYLAND AVENUE BRIDGE REPAIRS & RESTORATION
 LOCATION: UW-MILWAUKEE
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(3.15)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 7,366,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 7786 05/2022
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2728
 Inflation Factor O (Override): 1.2728
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 54.00	\$ 54.00	\$ -
Partial	X	0	\$ 90.00	\$ 90.00	\$ -
Complete	X	0	\$ 108.00	\$ 108.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 30.00	\$ 30.00	\$ -
Complete	X	0	\$ 34.00	\$ 34.00	\$ -
Special Laboratory Needs	X	0	\$ 64.00	\$ 64.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 50.00	\$ 50.00	\$ -
Complete	X	0	\$ 74.00	\$ 74.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 33.00	\$ 33.00	\$ -
Complete	X	0	\$ 42.00	\$ 42.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ -

PROJECT TITLE: MARYLAND AVENUE BRIDGE REPAIRS & RESTORATION

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 19.33	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	PEDESTRIAN RAMP, STAIRS, RAILINGS, & BRIDGE	1.00	LUMPSUM	\$ 3,500,000.00	\$ 3,500,000
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
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					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,500,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,500,000

CONSTRUCTION & REMODELING COST SUBTOTAL **\$ 3,500,000**

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	1.00	LUMPSUM	\$ 100,000.00	\$ 100,000
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,500,000

1. Total Construction Cost

\$ 5,651,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,500,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,500,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,500,000	\$ 350,000
General Conditions	<input type="text" value="8.0000%"/>	\$	3,500,000	\$ 280,000
Overhead & Profit (OH&P)	<input type="text" value="6.0000%"/>	\$	3,500,000	\$ 210,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 100,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,440,000	
Escalated Construction Cost Subtotal	<input type="text" value="1.2728"/>	\$	4,440,000	\$ 5,651,100
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,651,100	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7418% \$ 494,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 5,651,000	\$ 474,700
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 474,700	\$ 19,000

3. Additional Design Services

1.9996% \$ 113,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 5,651,000	\$ 56,500
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 5,651,000	\$ 56,500
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,651,000 \$ 847,700 **15.0062% \$ 848,000**

5. Project Management

\$ 6,499,000 \$ 260,000 **4.6010% \$ 260,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,651,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,366,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: INSTRUCTIONAL SERVICES ROOF/PLAZA DECK WATERPROOFING & REPLACEMENT
LOCATION: UW-GREEN BAY
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (3.16)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,395,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 06/2024
 Base Date Index: 8322
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.1907

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		5,805,000
CONSTRUCTION		5,805,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES		452,000
DESIGN FEES (BASIC)	7.7864%	452,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY		871,000
MANAGEMENT FEES		267,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,395,000

PROJECT TITLE: INSTRUCTIONAL SERVICES ROOF/PLAZA DECK WATERPROOFING & REPLACEMENT
LOCATION: UW-GREEN BAY
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(3.16)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,395,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8322 06/2024
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.1907
 Inflation Factor O (Override): 1.1907
 Inflation Delta (O-C): 0.0000
 Occupancy: 18 months 10/2028

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED \$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 115.00	\$ 115.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 37.00	\$ 37.00	\$ -
Special Laboratory Needs	X	0	\$ 69.00	\$ 69.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 45.00	\$ 45.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECT TITLE: **INSTRUCTIONAL SERVICES ROOF/PLAZA DECK WATERPROOFING & REPLACEMENT**
NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.66	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
PHASE 2	PROBABLE CONSTRUCTION COST OPTION 1 - OPTION 2 (COMPLETED IN 2023-25)	1.00	LUMP SUM	\$ 3,700,000.00	\$ 3,700,000
					\$ -
					\$ -
					\$ -
					\$ -
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					\$ -
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					\$ -
					\$ -
					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,700,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CF&I)					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CF&I					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,700,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,700,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,700,000

1. Total Construction Cost

\$ 5,805,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,700,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,700,000	
Design Contingency	<input type="text" value="11.7500%"/>	\$	3,700,000	\$ 434,800
General Conditions	<input type="text" value="10.0000%"/>	\$	3,700,000	\$ 370,000
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	3,700,000	\$ 370,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,874,800	
Escalated Construction Cost Subtotal	<input type="text" value="1.1907"/>	\$	4,874,800	\$ 5,804,600
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	5,804,600	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.7864% \$ 452,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	6.4000%
Project Complexity Designation:	<input type="text" value="LOW"/>	
Basic Services (Calculated % of Construction \$)	<input type="text" value="6.4000%"/>	\$ 5,805,000 \$ -
Basic Services (Enter Direct \$ for Basic A/E Fees)	<input type="text" value="7.5%"/>	<input type="text" value="\$ 435,000"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 435,000 \$ 17,400

3. Additional Design Services

\$ -

Pre-design	<input type="text" value="0.0000%"/>	\$ 5,805,000	\$ -
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 5,805,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 5,805,000 \$ 870,800 **15.0043% \$ 871,000**

5. Project Management

\$ 6,676,000 \$ 267,000 **4.5995% \$ 267,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 5,805,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,395,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

**Capital Budget Request Item
2025 - 27 Biennium**

Agency	Institution	Facility ID	Facility Name
Universities of Wisconsin	System	285-0Y-9950	MULTI-BUILDING

Project Title	Priority
MINOR FACILITIES RENEWAL PROJECTS PROGRAM – GROUP II	04

Project Funding

GFSB		PRSB		UW CASH		NON-UW CASH		TOTAL	
\$	145,291,000	\$	8,300,000	\$	0	\$	0	\$	153,591,000

Project Request

The University of Wisconsin System Administration requests that the Board of Regents recommend this capital project program funding request of \$153,591,000 (\$145,291,000 General Fund Supported Borrowing and \$8,300,000 Program Revenue Supported Borrowing) to repair, renovate, and/or replace the facilities (buildings, site improvements, and site utilities) infrastructure systemwide be included in the proposed 2025-27 Capital Budget request that will be submitted to the Department of Administration and the State Building Commission. Individual projects contained within the proposed funding enumeration are listed below in priority order.

ID	INST	PROJECT TITLE	GFSB	PRSB	TOTAL
01	MSN	Multi-Building Fire Alarm & Smoke Detection System Replacements – Phases XII/XIII	\$12,549,000	\$2,289,000	\$14,838,000
02	STO	Vocational Rehabilitation Repairs & Renovation	\$14,994,000		\$14,994,000
03	WTW	Williams Center Roof Replacement & Flood Mitigation	\$14,898,000		\$14,898,000
04	MSN	Multi-Building Elevator Replacements & Modernizations – Phase II	\$9,931,000		\$9,931,000
05	STP	Multi-Activity Center & Quandt Gymnasium Areas Roof Replacements	\$9,839,000		\$9,839,000
06	MIL	Lapham Hall Exterior Envelope Repairs & Roof Replacement	\$9,866,000		\$9,866,000
07	LAX	Heating Plant Boiler Burner Replacements	\$4,545,000	\$4,195,000	\$8,740,000
08	PKS	Campuswide Exterior Electrical Infrastructure & Lighting Renovation	\$6,443,000	\$1,320,000	\$7,763,000
09	RVF	Multi-Building Exterior Envelope Maintenance & Repairs	\$9,804,000		\$9,804,000
10	WTW	Center of the Arts Music Classroom, Laboratory, & Studio Renovations	\$14,989,000		\$14,989,000
11	STO	Johnson Fieldhouse Renovation	\$8,421,000	\$496,000	\$8,917,000
12	PLT	Karrmann Student Access Center	\$14,043,000		\$14,043,000
13	SUP	NCAA Standards Compliance for Baseball & Softball Fields	\$14,969,000		\$14,969,000

	GFSB	PRSB	TOTAL
2025-27 TOTALS	\$145,291,000	\$8,300,000	\$153,591,000

Project Summary

- Funding used for limited scope maintenance projects to repair, renovate, replace, and upgrade building components and systems.
- High-priority projects that resolve critical items that have failed or are near failure.
- Targeted budget range between \$7.4 and \$15.0 million.

Capital Budget Request Item

2025 - 27 Biennium

Project Description and Scope

This request seeks to restore a funding allocation for the Minor Facilities Renewal Projects Program. The funding will be used for limited scope maintenance projects that repair, renovate, replace, and upgrade building components and systems that are estimated to exceed the All Agency Projects Program funding limitations. These high-priority projects, falling within a budget range of \$7.4 to \$15.0 million, will resolve critical items that have failed or are near failure in existing facilities that have been identified as good long-term capital investments based on programmatic need and facility condition assessments. Critical items are those that directly affect the ability to maintain continued operations and facility functions, require inordinate operational resources, pose health or safety hazards, or could result in more extensive future projects or increased operating costs, if not addressed in a timely way. No new assignable space will be constructed under this program. Minor Facilities Renewal projects range from those that affect only a single component or system, to those that impact multiple components and systems in a comprehensive way, to the same or similar components and systems across multiple buildings in a systematic way. The level of deferred maintenance at university facilities continues to grow and outpaces the state's investment in those maintenance projects. The following summary is the construction cost portion for the proposed scope of work.

Background

The Universities of Wisconsin Administration continues to work with each institution to develop a comprehensive capital plan, including infrastructure maintenance planning. After a thorough review and consideration of Minor Facilities Renewal proposals and capital planning issues submitted, this request represents high-priority Universities of Wisconsin System infrastructure maintenance, repair, renovation, and replacement needs. Where possible, similar work throughout a single facility or across multiple facilities will be combined into a single request to provide more efficient project management and project execution.

Analysis of Need and Project Justification

The program provides funding for comprehensive facilities infrastructure maintenance, repair, renovation, and replacement projects across the Universities of Wisconsin System. Because the need for these projects exceeds the available funding, UW System has identified and prioritized the facilities most in need of funding in this biennium. UW System will identify projects in future biennia that intend to provide and distribute funding to all universities. The identification of specific projects each biennium follows a process of evaluation, recommendation, and approval by the Board of Regents and the State Building Commission. The proposed multiple institution enumeration gives the Board of Regents and the State Building Commission the flexibility to advance and adjust projects without individual enumeration and within the program funding and budget limits, similar to the All Agency Projects Program and Instructional Space Projects Program.

Investing in the maintenance and repair of the existing infrastructure is a priority for all universities. The Minor Facilities Renewal Projects Program was established in 2019-21 by the state to provide funding for the maintenance, repair, renovation, and replacement of state facilities and related infrastructure for budgets that exceed the funding limitations of the All Agency Projects Program. Minor Facilities Renewal projects help extend the useful life of buildings, correct code deficiencies, improve safety and reliability, and can decrease operating costs. Even when buildings are maintained at an acceptable level and have been effectively serving their occupants and programs, they reach a point in time when systems become obsolete and comprehensive renovation is needed. Program requirements may have also changed over time and code compliance issues must be addressed.

The All Agency program is limited to relatively small projects that address maintenance and repair issues in existing facilities. The scopes of the projects that will be completed under this program are similar to those currently funded through the All Agency program. Buildings included in this program do not need additional space except for the possible construction of mechanical rooms, vertical circulation (elevators, stairwells), and accessible entrances, which are not assignable space.

**Capital Budget Request Item
2025 - 27 Biennium**

Alternatives

An alternative would be to repair, replace, and/or renovate facilities infrastructure only when those assets are included in major remodeling and renovation projects. If this approach were implemented, it is anticipated that facilities maintenance needs would be ignored and accumulated, and eventually adversely impact the learning environment. Facilities deficiencies severely inhibit campus instructional efforts. Using this approach, only a handful of major renovation projects would be funded each biennium, which would leave the vast majority of facilities needs unresolved for unacceptably long periods of time.

Project Budget

Construction:		\$	117,261,000
Hazardous Materials:		\$	396,000
Total Construction:		\$	117,657,000
Design Fees (Basic):	8.45%	\$	9,939,000
Design Fees (Other):	1.00%	\$	1,175,000
Total Design Fees:		\$	11,114,000
Contingency:	15.00%	\$	17,667,000
Management Fees:	4.00%	\$	5,419,000
Furnishings/Fixtures/Eqpt:	1.39%	\$	1,641,000
Total Budget Estimate:		\$	153,591,000

Project Schedule (Typical)

A/E Selection:	Aug 2025
Design Report (75%):	Aug 2026
Approval:	Oct 2026
Bid Opening:	Feb 2027
Start Project:	May 2027
Substantial Completion:	Dec 2027
Project Close Out:	Jun 2028

Previous Action

None.

Funding Source Checklist

	<u>Yes</u>	<u>No</u>
A. If this project includes Gifts and/or Grants funding sources, are there any conditions, limitations, requirements, or restrictions on that funding in terms of schedule, budget, or program?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
B. If this project includes Program Supported Borrowing (PRSB) or Program Revenue Cash funding sources, are there any pending approvals required for segregated fee increases that impact the proposed funding sources for this project request? If so, please detail those pending approvals here.	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Not Applicable.

Capital Budget Request Item
2025 - 27 Biennium

Impact on Operating Budget

Description

	FTE		Cost	
Custodial Staff:	0.00	\$	1,000	<i>It is estimated that an additional \$494,636 will be required annually to support the completion of this project for staffing, supplies and expenses, and energy bills. Adequate and appropriate operational budget sources have been identified and internally allocated/committed to support this proposed project.</i>
Maintenance Staff:	0.00	\$	8,000	
Academic/Program Staff:	0.00	\$	0	
Annual Debt Service:	PR	\$	481,136	
Supplies & Expenses:		\$	0	<i>It is estimated that approximately \$225,000 will be required for temporary relocation costs (faculty/staff moves, trailers, off-site storage, temporary facilities and/or utilities, etc.) associated with the proposed scope and duration of work.</i>
Utility Bills:		\$	4,500	
New Annual Costs:	0.00	\$	494,636	
One Time Project Costs:		\$	225,000	<i>It is estimated that approximately \$5,557,000 (50% of Design Fee estimate) will be required at a minimum to fund planning and design efforts prior to seeking BOR and SBC construction authority.</i>
Reimbursable Costs:		\$	5,557,000	

PROJECT TITLE: MULTI-BUILDING FIRE ALARM & SMOKE DETECTION SYSTEM REPLACEMENTS - PHASES XII/XIII
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.01)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,838,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 11/2023
 Base Date Index: 8268
 Inflation Date: 05/2028
 Inflation Date Index: 10521
 Inflation Factor: 1.2724

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2030

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION			11,674,000
CONSTRUCTION			11,674,000
HAZARDOUS MATERIALS ABATEMENT			0
TOTAL DESIGN FEES		7.5039%	876,000
DESIGN FEES (BASIC)		7.5039%	876,000
DESIGN FEES (OTHER)		0.0000%	0
CONTINGENCY		14.9991%	1,751,000
MANAGEMENT FEES		4.6000%	537,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)		0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)		0.0000%	0
TOTAL BUDGET ESTIMATE			14,838,000

PROJECT TITLE: MULTI-BUILDING FIRE ALARM & SMOKE DETECTION SYSTEM REPLACEMENTS - PHASES
 LOCATION: UW-MADISON
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.01)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 14,838,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: 8268
 Base Date: 11/2023
 Inflation Date: 05/2028
 Inflation Factor C (Calculated): 1.2724
 Inflation Factor O (Override): 1.2724
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months, 10/2030

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 115.00	\$ 115.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECT TITLE: MULTI-BUILDING FIRE ALARM & SMOKE DETECTION SYSTEM REPLACEMENTS - PHASES XII/XIII

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.52	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	PHASE XII	713,647.00	GSF	\$ 6.42	\$ 4,581,600
	PHASE XIII	715,461.00	GSF	\$ 6.42	\$ 4,593,300
					\$ -
					\$ -
					\$ -
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					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 9,175,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 9,175,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 9,175,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2) \$ 9,175,000

1. Total Construction Cost **\$ 11,674,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)	\$	-	
DEMOLITION (from Page 2)	\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)	\$	9,175,000	
FF&E: CFCI (from Page 2)	\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)	\$	9,175,000	
Design Contingency	<input style="width: 80px;" type="text" value="0.0000%"/>	\$ 9,175,000	\$ -
General Conditions	<input style="width: 80px;" type="text" value="0.0000%"/>	\$ 9,175,000	\$ -
Overhead & Profit (OH&P)	<input style="width: 80px;" type="text" value="0.0000%"/>	\$ 9,175,000	\$ -
HAZARDOUS MATERIALS ABATEMENT (from Page 2)			\$ -
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$ 9,175,000	\$ 9,175,000
Escalated Construction Cost Subtotal	1.2724	\$ 9,175,000	\$ 11,674,400
Builder's Risk Insurance Policy	<input style="width: 80px;" type="text" value="1.0000%"/>	\$ 11,674,400	\$ -

Inflation Option

 Construction Cost Threshold
\$ 21,250,000

2. Architect/Engineer Basic Services 7.5039% **\$ 876,000**

Primary Scope of Work Designation:	RENOVATION	7.5000%	
Project Complexity Designation:	AVERAGE		
Basic Services (Calculated % of Construction \$)	7.5000%	\$ 11,674,000	\$ 875,600
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input style="width: 80px;" type="text" value="-"/>
Reimbursible costs	0.0000%	\$ 875,600	\$ -

3. Additional Design Services **\$ -**

Pre-design	0.0000%	\$ 11,674,000	\$ -
Sustainable/Resilient Design			<input style="width: 80px;" type="text" value="-"/>
Commissioning (Level 1 or 2)	0.0000%	\$ 11,674,000	\$ -
EIS/EIA consultant			<input style="width: 80px;" type="text" value="-"/>
Construction Testing			<input style="width: 80px;" type="text" value="-"/>
Testing & Balancing			<input style="width: 80px;" type="text" value="-"/>
Specify Additional Design Service A			<input style="width: 80px;" type="text" value="-"/>
Specify Additional Design Service B			<input style="width: 80px;" type="text" value="-"/>
Specify Additional Design Service C			<input style="width: 80px;" type="text" value="-"/>
Specify Additional Design Service D			<input style="width: 80px;" type="text" value="-"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	0.0000%	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI \$ -

Audio-Visual and Computer Equipment	<input style="width: 80px;" type="text" value="-"/>
Systems Furniture	<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	<input style="width: 80px;" type="text" value="-"/>

4. Project Contingency 15.0000% \$ 11,674,000 \$ 1,751,100 14.9991% **\$ 1,751,000**

5. Project Management 4.0000% \$ 13,425,000 \$ 537,000 4.6000% **\$ 537,000**

6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI \$ -

Movable & Special Equipment (% of Construction \$)	0.0000%	\$ 11,674,000	\$ -
Audio-Visual and Computer Equipment			<input style="width: 80px;" type="text" value="-"/>
Systems Furniture			<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input style="width: 80px;" type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input style="width: 80px;" type="text" value="-"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 14,838,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: VOCATIONAL REHABILITATION REPAIRS & RENOVATION
 LOCATION: UW-STOUT
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR (4.02)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 14,994,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 03/2023
 Base Date Index: 8001
 Inflation Date: 05/2026
 Inflation Date Index: 9334
 Inflation Factor: 1.1666

REMODELING AREA

GSF Remodeling 14,700
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2028

\$ 510 /ASF: Construction Cost (building & site)
 \$ 510 /GSF: Construction Cost (building & site)
 \$ 1,020 /ASF: Total Project Cost
 \$ 1,020 /GSF: Total Project Cost

TOTAL CONSTRUCTION	11,362,000
CONSTRUCTION	11,362,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	12.3658%	1,405,000
DESIGN FEES (BASIC)	8.7397%	993,000
DESIGN FEES (OTHER)	3.6261%	412,000

CONTINGENCY	14.9974%	1,704,000
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MANAGEMENT FEES	4.6031%	523,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	14,994,000
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PROJECT TITLE: VOCATIONAL REHABILITATION REPAIRS & RENOVATION
 LOCATION: UW-STOUT
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.02)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 14,994,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: 8001
 Month/Year: 03/2023
 Base Date: 8001
 Inflation Date: 9334
 Inflation Factor C (Calculated): 1.1666
 Inflation Factor O (Override): 1.1666
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months
 10/2028

REMODELING AREA
 GSF Remodeling: 14,700
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
ACADEMIC LABORATORY	14,720	1.0000	14,700	\$ 192.25	\$ 2,826,100
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	14,720		14,700	Subtotal: \$	\$ 2,826,000

\$ 2,826,000

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 93.00	\$ 93.00	\$ -
Complete	X	0	\$ 111.00	\$ 111.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 66.00	\$ 66.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 51.00	\$ 51.00	\$ -
Complete	X	0	\$ 76.00	\$ 76.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 43.00	\$ 43.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ 2,826,000

PROJECT TITLE: **VOCATIONAL REHABILITATION REPAIRS & RENOVATION**

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

\$ 2,826,000

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 19.86	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	SELECTIVE DEMOLITION, STABILIZATION, RESTORATION	1.00	LUMP SUM	\$ 4,666,000.00	\$ 4,666,000
					\$ -
					\$ -
					\$ -
					\$ -
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					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 4,666,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 4,666,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 7,492,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 7,492,000

1. Total Construction Cost

\$ 11,362,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	2,826,000	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	4,666,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	7,492,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	7,492,000	\$ 749,200
General Conditions	<input type="text" value="10.0000%"/>	\$	7,492,000	\$ 749,200
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	7,492,000	\$ 749,200
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	9,739,600	
Escalated Construction Cost Subtotal	<input type="text" value="1.1666"/>	\$	9,739,600	\$ 11,362,400
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	11,362,400	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7397% \$ 993,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 11,362,000	\$ 954,400
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 954,400	\$ 38,200

3. Additional Design Services

3.6261% \$ 412,000

Pre-design	<input type="text" value="3.6235%"/>	\$ 11,362,000	\$ 411,700
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 11,362,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 11,362,000 \$ 1,704,300 **14.9974% \$ 1,704,000**

5. Project Management

\$ 13,066,000 \$ 522,600 **4.6031% \$ 523,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 11,362,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 14,994,000

\$	510	/ASF: Construction Cost (building & site)
\$	510	/GSF: Construction Cost (building & site)
\$	1,020	/ASF: Total Project Cost
\$	1,020	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: WILLIAMSCENTER ROOF REPLACEMENT & FLOOD MITIGATION
LOCATION: UW-WHITEWATER
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.03)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,898,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 07/2023
 Base Date Index: 8180
 Inflation Date: 05/2028
 Inflation Date Index: 10521
 Inflation Factor: 1.2861

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2030

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	11,694,000
CONSTRUCTION	11,644,000
HAZARDOUS MATERIALS ABATEMENT	50,000

TOTAL DESIGN FEES	7.7989%	912,000
DESIGN FEES (BASIC)	7.7989%	912,000
DESIGN FEES (OTHER)	0.0000%	0

CONTINGENCY	14.9991%	1,754,000
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MANAGEMENT FEES	4.6006%	538,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	14,898,000
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PROJECT TITLE: WILLIAMS CENTER ROOF REPLACEMENT & FLOOD MITIGATION
LOCATION: UW-WHITEWATER
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.03)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,898,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

ENR Index Month/Year
 Base Date: 8180 07/2023
 Inflation Date: 10521 05/2028
 Inflation Factor C (Calculated): 1.2861
 Inflation Factor O (Override): 1.2861
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2030

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 57.00	\$ 57.00	\$ -
Partial	X	0	\$ 95.00	\$ 95.00	\$ -
Complete	X	0	\$ 113.00	\$ 113.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 67.00	\$ 67.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 52.00	\$ 52.00	\$ -
Complete	X	0	\$ 78.00	\$ 78.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 7,092,000

1. Total Construction Cost **\$ 11,694,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	7,092,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	7,092,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	7,092,000	\$ 709,200
General Conditions	<input type="text" value="10.0000%"/>	\$	7,092,000	\$ 709,200
Overhead & Profit (OH&P)	<input type="text" value="7.5000%"/>	\$	7,092,000	\$ 531,900
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	\$ 50,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	9,092,300	
Escalated Construction Cost Subtotal	<input type="text" value="1.2861"/>	\$	9,092,300	\$ 11,694,000
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	11,694,000	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **7.7989%** **\$ 912,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%	
Project Complexity Designation:	<input type="text" value="AVERAGE"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$	11,694,000
Basic Services (Enter Direct \$ for Basic A/E Fees)		\$	<input type="text" value="-"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	877,100
		\$	<input type="text" value="35,100"/>

3. Additional Design Services **\$ -**

Pre-design	<input type="text" value="0.0000%"/>	\$	11,694,000	\$ -
Sustainable/Resilient Design		\$		<input type="text" value="-"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$	11,694,000	\$ -
EIS/EIA consultant		\$		<input type="text" value="-"/>
Construction Testing		\$		<input type="text" value="-"/>
Testing & Balancing		\$		<input type="text" value="-"/>
Specify Additional Design Service A		\$		<input type="text" value="-"/>
Specify Additional Design Service B		\$		<input type="text" value="-"/>
Specify Additional Design Service C		\$		<input type="text" value="-"/>
Specify Additional Design Service D		\$		<input type="text" value="-"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI

Audio-Visual and Computer Equipment	\$	<input type="text" value="-"/>
Systems Furniture	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	\$	<input type="text" value="-"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	\$	<input type="text" value="-"/>

4. Project Contingency **15.0000%** **\$ 1,754,100** **14.9991%** **\$ 1,754,000**

5. Project Management **4.0000%** **\$ 538,000** **4.6006%** **\$ 538,000**

6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	11,694,000	\$ -
Audio-Visual and Computer Equipment		\$		<input type="text" value="-"/>
Systems Furniture		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B		\$		<input type="text" value="-"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C		\$		<input type="text" value="-"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 14,898,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-BUILDING ELEVATOR REPLACEMENTS & MODERNIZATIONS - PHASE II
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.04)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 9,931,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 11/2023
 Base Date Index: 8268
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.1985

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2029

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	7,619,000
CONSTRUCTION	7,619,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	10.7363%	818,000
DESIGN FEES (BASIC)	8.7413%	666,000
DESIGN FEES (OTHER)	1.9950%	152,000

CONTINGENCY	15.0020%	1,143,000
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MANAGEMENT FEES	4.6069%	351,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	9,931,000
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PROJECT TITLE: MULTI-BUILDING ELEVATOR REPLACEMENTS & MODERNIZATIONS - PHASE II
LOCATION: UW-MADISON
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.04)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 9,931,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8268 11/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.1985
 Inflation Factor O (Override): 1.1985
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2029

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 115.00	\$ 115.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ -

PROJECT TITLE: MULTI-BUILDING ELEVATOR REPLACEMENTS & MODERNIZATIONS - PHASE II

NEW CONSTRUCTION & REMODELING COSTS SUBTOTAL (from page 1)

\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.52	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
REPLACE ELEVATOR	RO 502904	1.00	EACH	\$ 350,000.00	\$ 350,000
REPLACE ELEVATOR	RO 511289	1.00	EACH	\$ 321,000.00	\$ 321,000
REPLACE ELEVATOR	RO 502282	1.00	EACH	\$ 531,000.00	\$ 531,000
REPLACE ELEVATOR	RO 500863	1.00	EACH	\$ 581,000.00	\$ 581,000
REPLACE ELEVATOR	RO 511114	1.00	EACH	\$ 416,000.00	\$ 416,000
REPLACE ELEVATOR	RO 511110	1.00	EACH	\$ 416,000.00	\$ 416,000
REPLACE ELEVATOR	RO 505170	1.00	EACH	\$ 461,000.00	\$ 461,000
REPLACE ELEVATOR	RO 505171	1.00	EACH	\$ 461,000.00	\$ 461,000
REPLACE ELEVATOR	RO 503058	1.00	EACH	\$ 556,000.00	\$ 556,000
REPLACE ELEVATOR	RO 504607	1.00	EACH	\$ 448,000.00	\$ 448,000
					\$ -
					\$ -
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					\$ -
					\$ -
					\$ -
					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 4,541,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 4,541,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 4,541,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 4,541,000

1. Total Construction Cost **\$ 7,619,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	4,541,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	4,541,000	
Design Contingency	<input type="text" value="15.0000%"/>	\$	4,541,000	\$ 681,200
General Conditions	<input type="text" value="15.0000%"/>	\$	4,541,000	\$ 681,200
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	4,541,000	\$ 454,100
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	6,357,500	
Escalated Construction Cost Subtotal	<input type="text" value="1.1985"/>	\$	6,357,500	\$ 7,619,400
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	7,619,400	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.7413%** **\$ 666,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 7,619,000	\$ 640,000
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 640,000	\$ 25,600

3. Additional Design Services **1.9950%** **\$ 152,000**

Pre-design	<input type="text" value="1.0000%"/>	\$ 7,619,000	\$ 76,200
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 7,619,000	\$ 76,200
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI

Audio-Visual and Computer Equipment	<input type="text" value="\$ -"/>
Systems Furniture	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	<input type="text" value="\$ -"/>

4. Project Contingency **15.0020%** **\$ 1,143,000**

5. Project Management **4.6069%** **\$ 351,000**

6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 7,619,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 9,931,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-ACTIVITY CENTER & QUANDT GYMNAISUM AREAS ROOF REPLACEMENTS
LOCATION: UW-STEVENS POINT
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.05)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 9,839,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 10/2023
 Base Date Index: 8256
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2003

REMODELING AREA

GSF Remodeling 202,790
 GSF Total Bldg 241,490 83.97% Remodeling

NORMAL

Occupancy Date: 10/2029

\$ 24 /ASF: Construction Cost (building & site)
 \$ 24 /GSF: Construction Cost (building & site)
 \$ 49 /ASF: Total Project Cost
 \$ 49 /GSF: Total Project Cost

TOTAL CONSTRUCTION		7,723,000
CONSTRUCTION		7,723,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES		7.7949% 602,000
DESIGN FEES (BASIC)	7.7949%	602,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY		15.0071% 1,159,000
MANAGEMENT FEES		4.5967% 355,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		9,839,000

PROJECT TITLE: MULTI-ACTIVITY CENTER & QUANDT GYMNAISUM AREAS ROOF REPLACEMENTS
 LOCATION: UW-STEVENS POINT
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.05)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 9,839,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 8256 10/2023
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2003
 Inflation Factor O (Override): 1.2003
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2029

REMODELING AREA
 GSF Remodeling: 202,790
 GSF Total Bldg: 241,490

83.9745% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 57.00	\$ 57.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 114.00	\$ 114.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 4,766,000

1. Total Construction Cost

\$ 7,723,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	4,766,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	4,766,000	
Design Contingency	<input type="text" value="15.0000%"/>	\$	4,766,000	\$ 714,900
General Conditions	<input type="text" value="10.0000%"/>	\$	4,766,000	\$ 476,600
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	4,766,000	\$ 476,600
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	6,434,100	
Escalated Construction Cost Subtotal	<input type="text" value="1.2003"/>	\$	6,434,100	\$ 7,723,000
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	7,723,000	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.7949% \$ 602,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%	
Project Complexity Designation:	<input type="text" value="AVERAGE"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$ 7,723,000	\$ 579,200
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 579,200	\$ 23,200

3. Additional Design Services

\$ -

Pre-design	<input type="text" value="0.0000%"/>	\$ 7,723,000	\$ -
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 7,723,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment	<input type="text" value="\$ -"/>
Systems Furniture	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	<input type="text" value="\$ -"/>

4. Project Contingency

\$ 7,723,000 \$ 1,158,500 **15.0071% \$ 1,159,000**

5. Project Management

\$ 8,882,000 \$ 355,300 **4.5967% \$ 355,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 7,723,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 9,839,000

\$	24	/ASF: Construction Cost (building & site)
\$	24	/GSF: Construction Cost (building & site)
\$	49	/ASF: Total Project Cost
\$	49	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: LAPHAM HALL EXTERIOR ENVELOPE REPAIRS & ROOF REPLACEMENT
LOCATION: UW-MILWAUKEE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.06)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 9,866,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 06/2022
 Base Date Index: 7890
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2559

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2029

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		7,598,000
CONSTRUCTION		7,398,000
HAZARDOUS MATERIALS ABATEMENT		200,000
TOTAL DESIGN FEES		10.2395% 778,000
DESIGN FEES (BASIC)	8.7391%	664,000
DESIGN FEES (OTHER)	1.5004%	114,000
CONTINGENCY		15.0039% 1,140,000
MANAGEMENT FEES		4.6065% 350,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)		0.0000% 0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		9,866,000

PROJECT TITLE: LAPHAM HALL EXTERIOR ENVELOPE REPAIRS & ROOF REPLACEMENT
 LOCATION: UW-MILWAUKEE
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.06)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 9,866,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 7890 06/2022
 Inflation Date: 9909 05/2027
 Inflation Factor C (Calculated): 1.2559
 Inflation Factor O (Override): 1.2559
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2029

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL

\$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 55.00	\$ 55.00	\$ -
Partial	X	0	\$ 91.00	\$ 91.00	\$ -
Complete	X	0	\$ 109.00	\$ 109.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 65.00	\$ 65.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 50.00	\$ 50.00	\$ -
Complete	X	0	\$ 75.00	\$ 75.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 33.00	\$ 33.00	\$ -
Complete	X	0	\$ 42.00	\$ 42.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used)

\$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL

\$ -

PROJECT TITLE: LAPHAM HALL EXTERIOR ENVELOPE REPAIRS & ROOF REPLACEMENT

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 19.58	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	EXTERIOR WALLS, WINDOWS, DOORS, & VENTS	1.00	LUMP SUM	\$ 3,500,000.00	\$ 3,500,000
	ROOFING	1.00	LUMP SUM	\$ 1,000,000.00	\$ 1,000,000
					\$ -
					\$ -
					\$ -
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					\$ -
					\$ -
					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 4,500,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 4,500,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 4,500,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	1.00	LUMP SUM	\$ 200,000.00	\$ 200,000
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 4,500,000

1. Total Construction Cost

\$ 7,598,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	4,500,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	4,500,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	4,500,000	\$ 450,000
General Conditions	<input type="text" value="10.0000%"/>	\$	4,500,000	\$ 450,000
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	4,500,000	\$ 450,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 200,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	6,050,000	
Escalated Construction Cost Subtotal	<input type="text" value="1.2559"/>	\$	6,050,000	\$ 7,598,400
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	7,598,400	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7391% \$ 664,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 7,598,000	\$ 638,200
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 638,200	\$ 25,500

3. Additional Design Services

1.5004% \$ 114,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 7,598,000	\$ 76,000
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.5000%"/>	\$ 7,598,000	\$ 38,000
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment	<input type="text" value="\$ -"/>
Systems Furniture	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C	<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D	<input type="text" value="\$ -"/>

4. Project Contingency

\$ 7,598,000 \$ 1,139,700 **15.0039% \$ 1,140,000**

5. Project Management

\$ 8,738,000 \$ 349,500 **4.6065% \$ 350,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)	\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 7,598,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 9,866,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: HEATING PLANT BOILER BURNER REPLACEMENTS
LOCATION: UW-LA CROSSE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.07)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 8,740,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 05/2024
 Base Date Index: 8308
 Inflation Date: 06/2027
 Inflation Date Index: 9959
 Inflation Factor: 1.1987

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 11/2029

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		6,531,000
CONSTRUCTION		6,531,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	14.2245%	929,000
DESIGN FEES (BASIC)	12.2186%	798,000
DESIGN FEES (OTHER)	2.0058%	131,000
CONTINGENCY	15.0054%	980,000
MANAGEMENT FEES	4.5935%	300,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		8,740,000

PROJECT TITLE: HEATING PLANT BOILER BURNER REPLACEMENTS
LOCATION: UW-LACROSSE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.07)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 8,740,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8308 05/2024
 Inflation Date: 9959 06/2027
 Inflation Factor C (Calculated): 1.1987
 Inflation Factor O (Override): 1.1987
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 11/2029

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 58.00	\$ 58.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 115.00	\$ 115.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 37.00	\$ 37.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 45.00	\$ 45.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 5,448,000

1. Total Construction Cost

\$ 6,531,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	5,448,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	5,448,000	
Design Contingency	<input type="text" value="0.0000%"/>	\$	5,448,000	\$ -
General Conditions	<input type="text" value="0.0000%"/>	\$	5,448,000	\$ -
Overhead & Profit (OH&P)	<input type="text" value="0.0000%"/>	\$	5,448,000	\$ -
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	5,448,000	
Escalated Construction Cost Subtotal	<input type="text" value="1.1987"/>	\$	5,448,000	\$ 6,530,700
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	6,530,700	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

12.2186% \$ 798,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%
Project Complexity Designation:	<input type="text" value="HIGH"/>	
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 6,531,000 \$ -
Basic Services (Enter Direct \$ for Basic A/E Fees)	<input type="text" value="11.7%"/>	<input type="text" value="\$ 767,100"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 767,100 \$ 30,700

3. Additional Design Services

2.0058% \$ 131,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 6,531,000	\$ 65,300
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 6,531,000	\$ 65,300
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 6,531,000 \$ 979,700 **15.0054% \$ 980,000**

5. Project Management

\$ 7,511,000 \$ 300,400 **4.5935% \$ 300,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 6,531,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 8,740,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: CAMPUSWIDE ELECTRICAL INFRASTRUCTURE & LIGHTING RENOVATION
LOCATION: UW-PARKSIDE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.08)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 7,763,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 11/2021
 Base Date Index: 7256
 Inflation Date: 06/2027
 Inflation Date Index: 9959
 Inflation Factor: 1.3726

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 11/2029

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION		6,094,000
CONSTRUCTION		6,094,000
HAZARDOUS MATERIALS ABATEMENT		0
TOTAL DESIGN FEES	7.7946%	475,000
DESIGN FEES (BASIC)	7.7946%	475,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY	14.9984%	914,000
MANAGEMENT FEES	4.5947%	280,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0
TOTAL BUDGET ESTIMATE		7,763,000

PROJECT TITLE: **CAMPUSWIDE ELECTRICAL INFRASTRUCTURE & LIGHTING RENOVATION**
 LOCATION: UW-PARKSIDE
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.08)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 7,763,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 7256 11/2021
 Inflation Date: 9959 06/2027
 Inflation Factor C (Calculated): 1.3726
 Inflation Factor O (Override): 1.3726
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 11/2029

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 15.00	\$ 15.00	\$ -
Minor	X	0	\$ 51.00	\$ 51.00	\$ -
Partial	X	0	\$ 84.00	\$ 84.00	\$ -
Complete	X	0	\$ 101.00	\$ 101.00	\$ -
Plumbing					
Minor	X	0	\$ 17.00	\$ 17.00	\$ -
Partial	X	0	\$ 28.00	\$ 28.00	\$ -
Complete	X	0	\$ 32.00	\$ 32.00	\$ -
Special Laboratory Needs	X	0	\$ 60.00	\$ 60.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 22.00	\$ 22.00	\$ -
Partial	X	0	\$ 46.00	\$ 46.00	\$ -
Complete	X	0	\$ 69.00	\$ 69.00	\$ -
Electrical					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 39.00	\$ 39.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECT TITLE: **CAMPUSWIDE ELECTRICAL INFRASTRUCTURE & LIGHTING RENOVATION**

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1) \$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 18.01	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
	MEDIUM VOLTAGE DUAL FEEDER & PAD MOUNT SWITCHES	1.00	LUMP SUM	\$ 1,750,000.00	\$ 1,750,000
	LED PEDESTRIAN WALKWAY LIGHTING	1.00	LUMP SUM	\$ 1,200,000.00	\$ 1,200,000
	LED BUILDING & PARKING LOT LIGHTING	1.00	LUMP SUM	\$ 750,000.00	\$ 750,000
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
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					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,700,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,700,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,700,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,700,000

1. Total Construction Cost

\$ 6,094,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,700,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,700,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,700,000	\$ 370,000
General Conditions	<input type="text" value="5.0000%"/>	\$	3,700,000	\$ 185,000
Overhead & Profit (OH&P)	<input type="text" value="5.0000%"/>	\$	3,700,000	\$ 185,000
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,440,000	
Escalated Construction Cost Subtotal	<input type="text" value="1.3726"/>	\$	4,440,000	\$ 6,094,200
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	6,094,200	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.7946% \$ 475,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	7.5000%		
Project Complexity Designation:	<input type="text" value="AVERAGE"/>			
Basic Services (Calculated % of Construction \$)	<input type="text" value="7.5000%"/>	\$	6,094,000	\$ 457,100
Basic Services (Enter Direct \$ for Basic A/E Fees)				<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$	457,100	\$ 18,300

3. Additional Design Services

\$ -

Pre-design	<input type="text" value="0.0000%"/>	\$	6,094,000	\$ -
Sustainable/Resilient Design				<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$	6,094,000	\$ -
EIS/EIA consultant				<input type="text" value="\$ -"/>
Construction Testing				<input type="text" value="\$ -"/>
Testing & Balancing				<input type="text" value="\$ -"/>
Specify Additional Design Service A				<input type="text" value="\$ -"/>
Specify Additional Design Service B				<input type="text" value="\$ -"/>
Specify Additional Design Service C				<input type="text" value="\$ -"/>
Specify Additional Design Service D				<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$	-	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D				<input type="text" value="\$ -"/>

4. Project Contingency

\$ 6,094,000 \$ 914,100 **14.9984% \$ 914,000**

5. Project Management

\$ 7,008,000 \$ 280,300 **4.5947% \$ 280,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above)		\$	-	
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$	6,094,000	\$ -
Audio-Visual and Computer Equipment				<input type="text" value="\$ -"/>
Systems Furniture				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B				<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C				<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 7,763,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: MULTI-BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIRS
LOCATION: UW-RIVERFALLS
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR 4.09)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 9,804,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 07/2018
 Base Date Index: 6043
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.6398

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2029

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	7,580,000
CONSTRUCTION	7,530,000
HAZARDOUS MATERIALS ABATEMENT	50,000

TOTAL DESIGN FEES	9.7361%	738,000
DESIGN FEES (BASIC)	8.7335%	662,000
DESIGN FEES (OTHER)	1.0026%	76,000

CONTINGENCY	15.0000%	1,137,000
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MANAGEMENT FEES	4.6042%	349,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	9,804,000
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PROJECT TITLE: MULTI-BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIRS
 LOCATION: UW-RIVERFALLS
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR4.09)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 9,804,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 6043: 07/2018
 Inflation Date: 9909: 05/2027
 Inflation Factor C (Calculated): 1.6398
 Inflation Factor O (Override): 1.6398
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months: 10/2029

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED \$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 12.00	\$ 12.00	\$ -
Minor	X	0	\$ 42.00	\$ 42.00	\$ -
Partial	X	0	\$ 70.00	\$ 70.00	\$ -
Complete	X	0	\$ 84.00	\$ 84.00	\$ -
Plumbing					
Minor	X	0	\$ 14.00	\$ 14.00	\$ -
Partial	X	0	\$ 24.00	\$ 24.00	\$ -
Complete	X	0	\$ 27.00	\$ 27.00	\$ -
Special Laboratory Needs	X	0	\$ 50.00	\$ 50.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 39.00	\$ 39.00	\$ -
Complete	X	0	\$ 58.00	\$ 58.00	\$ -
Electrical					
Minor	X	0	\$ 15.00	\$ 15.00	\$ -
Partial	X	0	\$ 26.00	\$ 26.00	\$ -
Complete	X	0	\$ 33.00	\$ 33.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECT TITLE: **MULTI-BUILDING EXTERIOR ENVELOPE MAINTENANCE & REPAIRS**

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 15.00	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
SOUTH HALL	EXTERIOR WINDOWS REPLACEMENT	202.00	EACH	\$ 6,500.00	\$ 1,313,000
	SEALANTS & TUCKPOINTING	1.00	LUMP SUM	\$ 200,000.00	\$ 200,000
	GUTTER & HEAT TAPE	1.00	LUMP SUM	\$ 50,000.00	\$ 50,000
	EXTERIOR SOFFITS & DORMER SIDING	1.00	LUMP SUM	\$ 50,000.00	\$ 50,000
NORTH HALL	SEALANTS & TUCKPOINTING	1.00	LUMP SUM	\$ 300,000.00	\$ 300,000
KLEINPELL FINE ARTS	SEALANTS & TUCKPOINTING	1.00	LUMP SUM	\$ 150,000.00	\$ 150,000
	ROOFING REPLACEMENT	55,000.00	SF	\$ 15.00	\$ 825,000
	ROOF SCREENING	1.00	LUMP SUM	\$ 125,000.00	\$ 125,000
	OSHA SAFETY POINTS & RAILINGS	12.00	EACH	\$ 2,000.00	\$ 24,000
	LADDER ACCESS	2.00	EACH	\$ 5,000.00	\$ 10,000
DAVEE LIBRARY	SEALANTS & TUCKPOINTING	1.00	LUMP SUM	\$ 400,000.00	\$ 400,000
CENTENNIAL SCIENCE	SEALANTS & TUCKPOINTING	1.00	LUMP SUM	\$ 70,000.00	\$ 70,000
					\$ -
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					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 3,517,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ -

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 3,517,000

CONSTRUCTION & REMODELING COST SUBTOTAL **\$ 3,517,000**

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	1.00	LUMP SUM	\$ 50,000.00	\$ 50,000
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 3,517,000

1. Total Construction Cost

\$ 7,580,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	3,517,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	3,517,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	3,517,000	\$ 351,700
General Conditions	<input type="text" value="10.0000%"/>	\$	3,517,000	\$ 351,700
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	3,517,000	\$ 351,700
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 50,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	4,622,100	
Escalated Construction Cost Subtotal	<input type="text" value="1.6398"/>	\$	4,622,100	\$ 7,579,500
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	7,579,500	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7335% \$ 662,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 7,580,000	\$ 636,700
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 636,700	\$ 25,500

3. Additional Design Services

1.0026% \$ 76,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 7,580,000	\$ 75,800
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 7,580,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 7,580,000 \$ 1,137,000 **15.0000% \$ 1,137,000**

5. Project Management

\$ 8,717,000 \$ 348,700 **4.6042% \$ 349,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 7,580,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 9,804,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: CENTER OF THE ARTS MUSIC CLASSROOM, LABORATORY, & STUDIO RENOVATIONS
LOCATION: UW-WHITEWATER
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.10)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,989,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 04/2023
 Base Date Index: 8001
 Inflation Date: 05/2028
 Inflation Date Index: 10521
 Inflation Factor: 1.3149

REMODELING AREA

GSF Remodeling 18,300
 GSF Total Bldg 0 0.00% Remodeling

NORMAL

Occupancy Date: 10/2030

\$ 350 /ASF: Construction Cost (building & site)
 \$ 350 /GSF: Construction Cost (building & site)
 \$ 819 /ASF: Total Project Cost
 \$ 819 /GSF: Total Project Cost

TOTAL CONSTRUCTION		11,021,000
CONSTRUCTION		10,838,000
HAZARDOUS MATERIALS ABATEMENT		183,000
TOTAL DESIGN FEES	8.4021%	926,000
DESIGN FEES (BASIC)	8.4021%	926,000
DESIGN FEES (OTHER)	0.0000%	0
CONTINGENCY	14.9986%	1,653,000
MANAGEMENT FEES	4.6003%	507,000
FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	8.0029%	882,000
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	8.0002%	881,700
TOTAL BUDGET ESTIMATE		14,989,000

PROJECT TITLE: CENTER of the ARTS MUSIC CLASSROOM, LABORATORY, & STUDIO RENOVATIONS
 LOCATION: UW-WHITEWATER
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.10)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 14,989,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: 8001
 Base Date: 04/2023
 Inflation Date: 05/2028
 Inflation Factor C (Calculated): 1.3149
 Inflation Factor O (Override): 1.3149
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months / 10/2030

REMODELING AREA
 GSF Remodeling: 18,300
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
ENSEMBLE CLASSROOMS	7,289	0.9500	7,700	\$ 350.00	\$ 2,695,000
PRACTICE LABORATORIES	3,310	0.9500	3,500	\$ 350.00	\$ 1,225,000
STUDIOS	6,755	0.9500	7,100	\$ 350.00	\$ 2,485,000
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	17,354		18,300	Subtotal: \$	\$ 6,405,000

\$ 6,405,000

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 93.00	\$ 93.00	\$ -
Complete	X	0	\$ 111.00	\$ 111.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 66.00	\$ 66.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 51.00	\$ 51.00	\$ -
Complete	X	0	\$ 76.00	\$ 76.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 43.00	\$ 43.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ 6,405,000

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 6,405,000

1. Total Construction Cost **\$ 11,021,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	6,405,000	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	-	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	6,405,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	6,405,000	\$ 640,500
General Conditions	<input type="text" value="8.0000%"/>	\$	6,405,000	\$ 512,400
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	6,405,000	\$ 640,500
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 183,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	8,381,400	
Escalated Construction Cost Subtotal	<input type="text" value="1.3149"/>	\$	8,381,400	\$ 11,020,900
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	11,020,900	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.4021%** **\$ 926,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 11,021,000	\$ 925,800
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="0.0000%"/>	\$ 925,800	\$ -

3. Additional Design Services **\$ -**

Pre-design	<input type="text" value="0.0000%"/>	\$ 11,021,000	\$ -
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 11,021,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI) FF&E: OFCI

Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D			<input type="text" value="\$ -"/>

4. Project Contingency **15.0000%** **\$ 1,653,200** **14.9986%** **\$ 1,653,000**

5. Project Management **4.0000%** **\$ 507,000** **4.6003%** **\$ 507,000**

6. Furnishings, Fixtures, & Equipment (FF&E) **8.0029%** **\$ 882,000**

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI) FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="8.0000%"/>	\$ 11,021,000	\$ 881,700
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 14,989,000

\$	350	/ASF: Construction Cost (building & site)
\$	350	/GSF: Construction Cost (building & site)
\$	819	/ASF: Total Project Cost
\$	819	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: JOHNSON FIELDHOUSE RENOVATION
LOCATION: UW-STOUT
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.11)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 8,917,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 01/2023
 Base Date Index: 7977
 Inflation Date: 05/2027
 Inflation Date Index: 9909
 Inflation Factor: 1.2423

REMODELING AREA

GSF Remodeling 15,050
 GSF Total Bldg 187,016 8.05% Remodeling

NORMAL

Occupancy Date: 10/2029

\$ 271 /ASF: Construction Cost (building & site)
 \$ 271 /GSF: Construction Cost (building & site)
 \$ 592 /ASF: Total Project Cost
 \$ 592 /GSF: Total Project Cost

TOTAL CONSTRUCTION	6,841,000
CONSTRUCTION	6,841,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	10.7440%	735,000
DESIGN FEES (BASIC)	8.7414%	598,000
DESIGN FEES (OTHER)	2.0026%	137,000

CONTINGENCY	14.9978%	1,026,000
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MANAGEMENT FEES	4.6046%	315,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	8,917,000
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PROJECT TITLE: JOHNSON FIELDHOUSE RENOVATION
 LOCATION: UW-STOUT
 PROJECT TYPE ID: MFR
 OPTION TITLE: 2025-27 CBR(4.11)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
 TOTAL PROJECT ESTIMATE: \$ 8,917,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index: Month/Year
 Base Date: 7977: 01/2023
 Inflation Date: 9909: 05/2027
 Inflation Factor C (Calculated): 1.2423
 Inflation Factor O (Override): 1.2423
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months: 10/2029

REMODELING AREA
 GSF Remodeling: 15,050
 GSF Total Bldg: 187,016

8.0474% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 92.00	\$ 92.00	\$ -
Complete	X	0	\$ 111.00	\$ 111.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 31.00	\$ 31.00	\$ -
Complete	X	0	\$ 35.00	\$ 35.00	\$ -
Special Laboratory Needs	X	0	\$ 66.00	\$ 66.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	30,183	\$ 51.00	\$ 51.00	\$ 1,539,300
Complete	X	0	\$ 76.00	\$ 76.00	\$ -
Electrical					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 43.00	\$ 43.00	\$ -
			Subtotal: \$		1,539,000

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ 1,539,000

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ 1,539,000

CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 4,079,000

1. Total Construction Cost

\$ 6,841,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	1,539,000	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	2,540,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	4,079,000	
Design Contingency	<input type="text" value="15.0000%"/>	\$	4,079,000	\$ 611,900
General Conditions	<input type="text" value="10.0000%"/>	\$	4,079,000	\$ 407,900
Overhead & Profit (OH&P)	<input type="text" value="10.0000%"/>	\$	4,079,000	\$ 407,900
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	5,506,700	
Escalated Construction Cost Subtotal	<input type="text" value="1.2423"/>	\$	5,506,700	\$ 6,840,900
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	6,840,900	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

8.7414% \$ 598,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 6,841,000	\$ 574,600
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 574,600	\$ 23,000

3. Additional Design Services

2.0026% \$ 137,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 6,841,000	\$ 68,400
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="1.0000%"/>	\$ 6,841,000	\$ 68,400
EIS/EIA consultant			<input type="text" value="\$ -"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency

\$ 6,841,000 \$ 1,026,200 **14.9978% \$ 1,026,000**

5. Project Management

\$ 7,867,000 \$ 314,700 **4.6046% \$ 315,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

\$ -

FF&E: OFCI (from #3 above) \$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 6,841,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 8,917,000

\$	271	/ASF: Construction Cost (building & site)
\$	271	/GSF: Construction Cost (building & site)
\$	592	/ASF: Total Project Cost
\$	592	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: KARRMANN STUDENT ACCESS CENTER
LOCATION: UW-PLATTEVILLE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.12)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,043,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 10/2023
 Base Date Index: 8256
 Inflation Date: 05/2028
 Inflation Date Index: 10521
 Inflation Factor: 1.2744

REMODELING AREA

GSF Remodeling 26,425
 GSF Total Bldg 105,540 25.04% Remodeling

NORMAL

Occupancy Date: 10/2030

\$ 250 /ASF: Construction Cost (building & site)
 \$ 250 /GSF: Construction Cost (building & site)
 \$ 531 /ASF: Total Project Cost
 \$ 531 /GSF: Total Project Cost

TOTAL CONSTRUCTION	10,393,000
CONSTRUCTION	10,363,000
HAZARDOUS MATERIALS ABATEMENT	30,000

TOTAL DESIGN FEES	8.2171%	854,000
DESIGN FEES (BASIC)	7.2164%	750,000
DESIGN FEES (OTHER)	1.0007%	104,000

CONTINGENCY	15.0005%	1,559,000
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MANAGEMENT FEES	4.5992%	478,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	7.3030%	759,000
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	7.3040%	759,100

TOTAL BUDGET ESTIMATE	14,043,000
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PROJECT TITLE: KARRMANN STUDENT ACCESS CENTER
LOCATION: UW-PLATTEVILLE
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.12)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,043,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

REMODELING AREA
 GSF Remodeling: 26,425
 GSF Total Bldg: 105,540

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8256 10/2023
 Inflation Date: 10521 05/2028
 Inflation Factor C (Calculated): 1.2744
 Inflation Factor O (Override): 1.2744
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2030

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 17.00	\$ 17.00	\$ -
Minor	X	0	\$ 57.00	\$ 57.00	\$ -
Partial	X	0	\$ 96.00	\$ 96.00	\$ -
Complete	X	0	\$ 114.00	\$ 114.00	\$ -
Plumbing					
Minor	X	0	\$ 19.00	\$ 19.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 68.00	\$ 68.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 25.00	\$ 25.00	\$ -
Partial	X	0	\$ 53.00	\$ 53.00	\$ -
Complete	X	0	\$ 79.00	\$ 79.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 35.00	\$ 35.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

\$ 6,606,000

1. Total Construction Cost

\$ 10,393,000

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	6,606,000	
FF&E: CFCI (from Page 2)		\$	-	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	6,606,000	
Design Contingency	<input type="text" value="10.0000%"/>	\$	6,606,000	\$ 660,600
General Conditions	<input type="text" value="8.0000%"/>	\$	6,606,000	\$ 528,500
Overhead & Profit (OH&P)	<input type="text" value="5.0000%"/>	\$	6,606,000	\$ 330,300
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$		\$ 30,000
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	8,155,400	
Escalated Construction Cost Subtotal	<input type="text" value="1.2744"/>	\$	8,155,400	\$ 10,392,900
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	10,392,900	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services

7.2164% \$ 750,000

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 10,393,000	\$ -
Basic Services (Enter Direct \$ for Basic A/E Fees)	<input type="text" value="6.9%"/>		<input type="text" value="\$ 720,810"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 720,810	\$ 28,800

3. Additional Design Services

1.0007% \$ 104,000

Pre-design	<input type="text" value="1.0000%"/>	\$ 10,393,000	\$ 103,900
Sustainable/Resilient Design			\$ -
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 10,393,000	\$ -
EIS/EIA consultant			\$ -
Construction Testing			\$ -
Testing & Balancing			\$ -
Specify Additional Design Service A			\$ -
Specify Additional Design Service B			\$ -
Specify Additional Design Service C			\$ -
Specify Additional Design Service D			\$ -
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI \$ -

Audio-Visual and Computer Equipment		\$ -
Systems Furniture		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		\$ -
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		\$ -

4. Project Contingency

\$ 10,393,000 \$ 1,559,000 **15.0005% \$ 1,559,000**

5. Project Management

\$ 11,952,000 \$ 478,100 **4.5992% \$ 478,000**

6. Furnishings, Fixtures, & Equipment (FF&E)

7.3030% \$ 759,000

FF&E: OFCI (from #3 above)		\$	-
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI \$ 759,100

Movable & Special Equipment (% of Construction \$)	<input type="text" value="7.3037%"/>	\$ 10,393,000	\$ 759,100
Audio-Visual and Computer Equipment			\$ -
Systems Furniture			\$ -
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			\$ -
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			\$ -
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			\$ -

TOTAL PROJECT BUDGET ESTIMATE

\$ 14,043,000

\$	250	/ASF: Construction Cost (building & site)
\$	250	/GSF: Construction Cost (building & site)
\$	531	/ASF: Total Project Cost
\$	531	/GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X

PROJECT TITLE: NCAASTANDARDS COMPLIANCE FOR BASEBALL & SOFTBALL FIELDS
LOCATION: UW-SUPERIOR
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR (4.13)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,969,000

NEW BUILDING AREA

ASF New Const 0
 GSF New Const 0 0.00% Efficiency

Base Date: 06/2023
 Base Date Index: 8095
 Inflation Date: 05/2028
 Inflation Date Index: 10521
 Inflation Factor: 1.2996

REMODELING AREA

NORMAL

GSF Remodeling 0
 GSF Total Bldg 0 0.00% Remodeling

Occupancy Date: 10/2030

- \$ - /ASF: Construction Cost (building & site)
- \$ - /GSF: Construction Cost (building & site)
- \$ - /ASF: Total Project Cost
- \$ - /GSF: Total Project Cost

TOTAL CONSTRUCTION	11,644,000
CONSTRUCTION	11,644,000
HAZARDOUS MATERIALS ABATEMENT	0

TOTAL DESIGN FEES	8.9488%	1,042,000
DESIGN FEES (BASIC)	8.7341%	1,017,000
DESIGN FEES (OTHER)	0.2147%	25,000

CONTINGENCY	15.0034%	1,747,000
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MANAGEMENT FEES	4.6032%	536,000
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FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E)	0.0000%	0
OWNER FURNISHED, CONTRACTOR INSTALLED (OFCI)	0.0000%	0
OWNER FURNISHED, OWNER INSTALLED (OFOI)	0.0000%	0

TOTAL BUDGET ESTIMATE	14,969,000
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PROJECT TITLE: NCAASTANDARDS COMPLIANCE for BASEBALL & SOFTBALL FIELDS
LOCATION: UW-SUPERIOR
PROJECT TYPE ID: MFR
OPTION TITLE: 2025-27 CBR(4.13)



Date Prepared: 08/01/24
 Prepared By: TJB
 Revised By:
TOTAL PROJECT ESTIMATE: \$ 14,969,000

NEW BUILDING AREA
 ASF New Const: 0
 GSF New Const: 0

0.0000% Efficiency

NORMAL

ENR Index Month/Year
 Base Date: 8095 06/2023
 Inflation Date: 10521 05/2028
 Inflation Factor C (Calculated): 1.2996
 Inflation Factor O (Override): 1.2996
 Inflation Delta (O-C): 0.0000
 Occupancy: 30 months 10/2030

REMODELING AREA
 GSF Remodeling: 0
 GSF Total Bldg: 0

0.0000% Remodeling

NEW CONSTRUCTION BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function A	0	0.0000	0	\$ -	\$ -
Function B	0	0.0000	0	\$ -	\$ -
Function C	0	0.0000	0	\$ -	\$ -
Function D	0	0.0000	0	\$ -	\$ -
Function E	0	0.0000	0	\$ -	\$ -
Function F	0	0.0000	0	\$ -	\$ -
Function G	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

NEW CONSTRUCTION COST SUBTOTAL \$ -

REMODELING BY SPACE TYPE

Space Category	ASF	Eff	GSF	\$/GSF	Category Cost
Function H	0	0.0000	0	\$ -	\$ -
Function I	0	0.0000	0	\$ -	\$ -
Function J	0	0.0000	0	\$ -	\$ -
Function K	0	0.0000	0	\$ -	\$ -
Function L	0	0.0000	0	\$ -	\$ -
Function M	0	0.0000	0	\$ -	\$ -
Function N	0	0.0000	0	\$ -	\$ -
	0		0	Subtotal: \$	\$ -

REMODELING BY TRADE

Trade Category	Notes	GSF	\$/GSF	DED\$/GSF	Trade Cost
General					
Surface Treatment	X	0	\$ 16.00	\$ 16.00	\$ -
Minor	X	0	\$ 56.00	\$ 56.00	\$ -
Partial	X	0	\$ 94.00	\$ 94.00	\$ -
Complete	X	0	\$ 112.00	\$ 112.00	\$ -
Plumbing					
Minor	X	0	\$ 18.00	\$ 18.00	\$ -
Partial	X	0	\$ 32.00	\$ 32.00	\$ -
Complete	X	0	\$ 36.00	\$ 36.00	\$ -
Special Laboratory Needs	X	0	\$ 67.00	\$ 67.00	\$ -
Heating, Ventilating, & Air Conditioning					
Minor	X	0	\$ 24.00	\$ 24.00	\$ -
Partial	X	0	\$ 52.00	\$ 52.00	\$ -
Complete	X	0	\$ 77.00	\$ 77.00	\$ -
Electrical					
Minor	X	0	\$ 20.00	\$ 20.00	\$ -
Partial	X	0	\$ 34.00	\$ 34.00	\$ -
Complete	X	0	\$ 44.00	\$ 44.00	\$ -
			Subtotal: \$		0

REMODELING COST SUBTOTAL (cell will highlight red if Remodeling by Space Type and Remodeling by Trade sections are both used) \$ -

NEW CONSTRUCTION & REMODELING COST SUBTOTAL \$ -

PROJECT TITLE: NCAA STANDARDS COMPLIANCE for BASEBALL & SOFTBALL FIELDS

NEW CONSTRUCTION & REMODELING COST SUBTOTAL (from page 1)

\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS:

HEADING NAME OR ITEM CODE	ITEM DESCRIPTION	QUANTITY	UNIT	UNIT COST	SUBTOTAL
DEMO	DEMOLITION (RAZING GROSS SQUARE FOOTAGE)	0.00	GSF	\$ 20.09	\$ -

ADDITIONAL CONSTRUCTION & REMODELING COSTS					
	BASEBALL FIELD	1.00	LUMP SUM	\$ 3,670,000.00	\$ 3,670,000
	SOFTBALL FIELD	1.00	LUMP SUM	\$ 2,250,000.00	\$ 2,250,000
	DEMO/SITWORK	1.00	LUMP SUM	\$ 700,000.00	\$ 700,000
	UTILITIES	1.00	LUMP SUM	\$ 980,000.00	\$ 980,000
	PEDESTRIAN WALKWAYS	1.00	LUMP SUM	\$ 300,000.00	\$ 300,000
	EXTERIOR AMENITIES	1.00	LUMP SUM	\$ 540,000.00	\$ 540,000
	LOCKER ROOMS/ CONCESSIONS/ RESTROOMS	1.00	LUMP SUM	\$ 450,000.00	\$ 450,000
					\$ -
					\$ -
					\$ -
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					\$ -
ADDITIONAL CONSTRUCTION & REMODELING COSTS:					\$ 8,890,000

FURNISHINGS, FIXTURES, & EQUIPMENT (FF&E): CONTRACTOR FURNISHED, CONTRACTOR INSTALLED (CFCI)					
	UNSPECIFIED	1.00	LUMP SUM	\$ 70,000.00	\$ 70,000
					\$ -
					\$ -
					\$ -
					\$ -
FF&E: CFCI					\$ 70,000

ADDITIONAL CONSTRUCTION & REMODELING COST SUBTOTAL \$ 8,960,000

CONSTRUCTION & REMODELING COST SUBTOTAL \$ 8,960,000

HAZ MATS	HAZARDOUS MATERIALS ABATEMENT	0.00	SF	\$ -	\$ -
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CONSTRUCTION & REMODELING COST SUBTOTAL (from page 2)

\$ 8,960,000

1. Total Construction Cost **\$ 11,644,000**

NEW CONSTRUCTION & REMODELING COST (from Page 1)		\$	-	
DEMOLITION (from Page 2)		\$	-	
ADDITIONAL CONSTRUCTION & REMODELING COST (from Page 2)		\$	8,890,000	
FF&E: CFCI (from Page 2)		\$	70,000	
CONSTRUCTION & REMODELING COST SUBTOTAL (from Page 2)		\$	8,960,000	
Design Contingency	<input type="text" value="0.0000%"/>	\$	8,960,000	\$ -
General Conditions	<input type="text" value="0.0000%"/>	\$	8,960,000	\$ -
Overhead & Profit (OH&P)	<input type="text" value="0.0000%"/>	\$	8,960,000	\$ -
HAZARDOUS MATERIALS ABATEMENT (from Page 2)		\$	-	
Unescalated Construction Cost Subtotal	<u>Escalation Factor</u>	\$	8,960,000	
Escalated Construction Cost Subtotal	<input type="text" value="1.2996"/>	\$	8,960,000	\$ 11,644,200
Builder's Risk Insurance Policy	<input type="text" value="1.0000%"/>	\$	11,644,200	\$ -

Inflation Option

 Construction Cost Threshold

2. Architect/Engineer Basic Services **8.7341%** **\$ 1,017,000**

Primary Scope of Work Designation:	<input type="text" value="RENOVATION"/>	8.4000%	
Project Complexity Designation:	<input type="text" value="HIGH"/>		
Basic Services (Calculated % of Construction \$)	<input type="text" value="8.4000%"/>	\$ 11,644,000	\$ 978,100
Basic Services (Enter Direct \$ for Basic A/E Fees)			<input type="text" value="\$ -"/>
Reimbursible costs	<input type="text" value="4.0000%"/>	\$ 978,100	\$ 39,100

3. Additional Design Services **0.2147%** **\$ 25,000**

Pre-design	<input type="text" value="0.0000%"/>	\$ 11,644,000	\$ -
Sustainable/Resilient Design			<input type="text" value="\$ -"/>
Commissioning (Level 1 or 2)	<input type="text" value="0.0000%"/>	\$ 11,644,000	\$ -
EIS/EIA consultant			<input type="text" value="\$ 25,000"/>
Construction Testing			<input type="text" value="\$ -"/>
Testing & Balancing			<input type="text" value="\$ -"/>
Specify Additional Design Service A			<input type="text" value="\$ -"/>
Specify Additional Design Service B			<input type="text" value="\$ -"/>
Specify Additional Design Service C			<input type="text" value="\$ -"/>
Specify Additional Design Service D			<input type="text" value="\$ -"/>
Furnishings, Fixtures, & Equipment (FF&E) Design Fee	<input type="text" value="0.0000%"/>	\$ -	\$ -

Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Contractor Installed (OFCI)

FF&E: OFCI

Audio-Visual and Computer Equipment		<input type="text" value="\$ -"/>
Systems Furniture		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum A		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum B		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum C		<input type="text" value="\$ -"/>
Specify FF&E (OFCI) Title(s), Type(s), and Budget Estimate Lump Sum D		<input type="text" value="\$ -"/>

4. Project Contingency **15.0034%** **\$ 1,747,000**

<input type="text" value="15.0000%"/>	\$ 11,644,000	\$ 1,746,600
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5. Project Management **4.6032%** **\$ 536,000**

<input type="text" value="4.0000%"/>	\$ 13,391,000	\$ 535,600
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6. Furnishings, Fixtures, & Equipment (FF&E) **\$ -**

FF&E: OFCI (from #3 above)	\$ -
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Furnishings, Fixtures, & Equipment (FF&E): Owner Furnished, Owner Installed (OFOI)

FF&E: OFOI

Movable & Special Equipment (% of Construction \$)	<input type="text" value="0.0000%"/>	\$ 11,644,000	\$ -
Audio-Visual and Computer Equipment			<input type="text" value="\$ -"/>
Systems Furniture			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum A			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum B			<input type="text" value="\$ -"/>
Specify FF&E (OFOI) Title(s), Type(s), and Budget Estimate Lump Sum C			<input type="text" value="\$ -"/>

TOTAL PROJECT BUDGET ESTIMATE

\$ 14,969,000

\$	- /ASF: Construction Cost (building & site)
\$	- /GSF: Construction Cost (building & site)
\$	- /ASF: Total Project Cost
\$	- /GSF: Total Project Cost

NOTES:

- X
- X
- X
- X
- X